11th European Development Fund
National, Regional and Thematic Programmes

Cook Islands

Fiji

Kiribati

Marshall Islands

Micronesia

Nauru

Niue



Palau

Papua New Guinea

Samoa

Solomon Islands

Tonga

Timor Leste

Tuvalu

Vanuatu

JESUS LAVIÑA
Suva, June 2015

11th EDF National Indicative Programmes in the Pacific

Country	Focal sector	Budget (€)
Cook Islands	Water and sanitation	1,400,000
Fiji	1. Sustainable rural livelihood 2. Public administration reform and governance	28,000,000
FSM	Energy	14,200,000
Kiribati	Inclusive growth and sustainable development of Kiritimati Island	23,000,000
Nauru	Energy	2,400,000
Niue	Energy	300,000
Palau	Energy	1,600,000
PNG	1. Rural entrepreneurship, investment and trade 2. Water, sanitation and health 3. Education (TVET)	184,000,000

11th EDF National Indicative Programmes in the Pacific

Country	Focal sector	Budget (€)
RMI	Energy	9,100,000
Samoa	Water and sanitation	20,000,000
Solomon Islands	1. Water and sanitation 2. Rural development	40,000,000
Timor Leste	1. Good governance 2. Rural development	95,000,000
Tonga	Energy	11,100,000
Tuvalu	Waste management	6,800,000
Vanuatu	Rural development	31,000,000

11th EDF National Indicative Programmes in the Pacific

Multi-Annual Financial Perspective (Bilateral Programmes)	Budget
Total bilateral 11th EDF (2014-2015)	€467,900,000
Total bilateral 10th EDF (2008-2013)	€389,200,000

11th EDF Regional Indicative Programme for the Pacific

Focal sector	Budget (€)
1. Regional Economic Integration	50,000,000
2. Sustainable Management of Natural Resources and the Environment and the Management of Waste	52,000,000
3. Inclusive and Accountable Governance and the Respect for Human Rights	15,000,000
Technical cooperation facility	3,000,000
Blending and co-financing mechanisms	46,000,000
Total	**166,000,000**

11th EDF Regional Indicative Programme for the Pacific

Multi-Annual Financial Perspective (Regional Programmes)	Budget (€)
10th European Development Fund RIP	114,000,000
10th European Development Fund IFP	10,000,000
T otal 10th EDF (2008-2013)	**124,000,000**
11th European Development Fund (RIP including IFP and ICPP), 2014-2020	**166,000,000**
Net increase 10th to 11th EDF	**15%**

11th EDF Territorial Programmes in the Pacific

OCT	Focal sector	Budget (€)
French Polynesia	Tourism	29,950,000
New Caledonia	Vocational training and professional insertion	29,800,000
Pitcairn	Tourism	2,400,000
Wallis and Futuna	Digital technologies	19,600,000
Total territorial OCT		**81,750,000**

11th EDF Regional Programme Pacific OCTs

Focal sector(s)	Budget
– Climate change adaptation and mitigation (including disaster risk reduction); and – Management, conservation and preservation of biodiversity	**€36,000,000**

11th EDF Regional Indicative Programme for the Pacific SO2.1 and 2.2

Improved economic, social and environmental benefits from sustainable management of oceanic and coastal natural resources (1) and waste(2) with due regard to the conservation of native biodiversity and climate change adaptation requirements

Reference documents (…)

- Pacific Islands Regional Marine Species Action Plan 2013-2017
- CBD Strategic Plan for Biodiversity 2011-20 including Aichi targets
- Framework for Nature Conservation and Protected Areas in the Pacific Islands region 2014-2020
- National Biodiversity Strategies /Action Plans
- Framework for a Pacific Oceanscape 2010



The expected results:

- Increased or sustained economic and social returns from sustainably managed oceanic and coastal resources

- Improved sustainable management of waste and reduced pollution

- Capacity of countries to responsibly and accountably manage their natural resources and waste strengthened

11th EDF intra-ACP Cooperation

- Total envelope 2014-2020: €3.6 billion
- Human and social development (health, education, science and culture)
- Climate change, disaster resilience and environment
- Private sector development
- Institutional support

maximise complementarity & synergy with National IPs and Regional IP

11th EDF intra-ACP Cooperation – Strategic objectives (draft)

- Contribute to the immplementation of international commitments - Biodiversity: CBD CITES, RAMSAR, UNCCD – €130 million

Expected results

- Biodiversity loss reduced
- Ecosystems restored and/or protected
- Poclicies based on sound science

11th EDF intra-ACP Cooperation – Strategic objectives (2) (draft)

- Contribute to the mainstreaming and immplementation of MEA clusters – biodiversity and chemicals and waste, desertification – €30 milion

- **Expected results**
  - Institutional capacity strenthened (ACP regional institutions, Secretariats, nacional authorities)
  - Ecosystems restored and/or protected
  - Above issues maistreamed in nacional poclicies based on sound science
  - Benefit from genetic resources fairly and equitable shared

DCI –Thematic Global Public Goods and Challenges (GPGC) – 12 Flagship Initiatives

- Global Climate Change Alliance + (GCCA+)
- Biodiversity for Life Initiative (B4LIFE)- an ecosystem-based approach for economic growth, climate change mitigation and adaptation, food security and good governance
- SWITCH TO GREEN – Supporting private sector-led inclusive green growth
- FLEGT: improving forest law enforcement, governance and trade to foster inclusive sustainable development (REDD+)
- Addressing health risks at the animal-human-ecosystems interfaces
- Climate Change Mitigation: Supporting low carbon development (REDD+)

DCI –Thematic Global Public Goods and Challenges (GPGC) – 12 Flagship Initiatives

- Addressing health risks at the animal-human-ecosystems interfaces
- Resource Transparency Initiative
- Trade integration for green and inclusive growth
- EU initiative on pro-poor land governance
- Migrant domestic workers' labour and human rights
- Rights-based development for the working poor

Overarching Principles

- Mainstreaming of cross-cutting issues, including youth, gender, indigenous peoples and minorities, persons with disabilities, environment and climate change

- Close involvement of civil society

- Involvement of and dialogue with the private sector

European Commission










Thank you for your attention




