Plan of Operation (PO) - Region-wide

PO Region-wide Version 2 (Revised and updated in Sep. 17, 2013)

	Outputs and Associated Activities	Indicators for Outputs	Agencies in charge
SCC/Eva	Steering Committee ☆ Planned ★ Actual		
	Evaluation Studies ▭ Planned ▭ Actual		
OUTPUT 1:	**Human capacity on SWM is strengthened through trainings and workshops.**		
1-1	Eco-island concept	1-1. # of workshops/Trainings conducted, # of participants, # of countries participated, # of participantes incountry attachment programme 1-2. Good lessons of 3R are reported. 1-3. Good lessons of semi-aerobic landfills are reported. 1-4. Good practices of south-to-south (country-to-country, local-to-local) assistance/cooperation are reported. 1-5. # of cases of improved occupational health practices	JICA
1-1-1	Conduct the trainings in Japan on Eco-island concepts		
1-2	3R concept		SPREP/FIJI/JICA
1-2-1	Conduct the sub-regional training/workshop on 3R		
1-2-2	Hold the regional meeting to promote 3R in the Pacific region *(combined with Activity 1-1-0)*		
1-3	Semi-aerobic landfills management		SPREP/SAMOA/JIC
1-3-1	Conduct sub-regional training/workshop on semi-aerobic landfill management in Samoa or other countries		
1-4	Country Attachment/Assistance Program		SPREP/JICA
1-4-1	Develop and conduct the country attachment program		
1-4-2	Develop and conduct the study visit program		
1-4-3	Develop and conduct the trainer dispatch program		
1-5	Occupational health and safety issues		JICA/ILO
1-5-1	Investigate and practice the occupational health & safety issues in SWM in collaboration with ILO		
1-5-2	Develop a manual (WARM+) for waste disposal sites		
1-5-3	Conduct the training/workshop to share the lessons on occupational health & safety issue on SWM		
1-6	Post disaster waste management		SPREP/JICA
1-6-1	Plan and implement pilot projects to quickly respond to the disaster waste and compile reports		
1-6-2	Conduct a literature study and develop draft guidelines for Post Disaster Waste Management		
OUTPUT 2:	**Waste management options for atoll are studied**		SPREP/JICA
2-1	Review the current practice on waste management options	2-1 # of conceptual plans developed	
2-2	Develop a draft conceptual plan for atoll islands		
OUTPUT 3:	**~~Standardized waste audit program is developed~~** **Knowledge, experience and lessons through the project and the past assistance are shared among PICs**		SPREP
3-1	Review the currently available materials	3-1 ~~Standardized audit program is developed and disseminated.~~ Guidance materials printed and distributed 3-2 ~~# of countries practicing the audit program~~ # of PICs to which guidance materials are disseminated	
3-2	~~Develop a draft program on waste audit~~ Develop draft guidance materials for Decision-Makers and Practitioners		
~~3-3~~	~~Disseminate the draft program throughout the Region~~		
OUTPUT 4:	**Regional network among PIC countries is strengthened**		SPREP
4-1	Develop the *Project* page in the SPREP web-site	4-1 J-PRISM page is developed 4-2 # of Newsletter, # of donor coordination meetings, project map	
4-2	Issue the Newsletter on SWM twice a year with contribution from 2 PICs		
4-3	Develop and maintain the project map on SWM		
4-4	~~Facilitate the donor coordination through regular meeting at least once a year *starting 2013*.~~		
OUTPUT 5:	**Regional system to monitor the RS2010-2015 is established**		SPREP
5-1	~~Form the taskforce (sub-regional group)to monitor the progress of implementation of RS2010 semi-annually~~ Establish annual reporting and feedback mechanism from PICs and SPREP	5-1 Monitoring results are periodically reported from PICs compiled by SPREP and presented to the SPREP meeting (Steering Committee Meeting commencing 2014 and 2015)	
5-2	Conduct the review of the RS2010-2015 (at the time of mid-term / terminal evaluation of J-PRISM)	5-2 Recommendations and baseline information is established for on-going waste	

