Secretariat of the Pacific Regional Environment Programme

DISBURSEMENTS BY MEMBER COUNTRY

For the year ended 31st December 2017

	2017
American Samoa	7,871
Cook Islands	331,330
FIJI	794,629
Federated States of Micronesia	109,220
French Polynesia	8,030
Kiribati	190,865
Marshall Islands	148,623
New Caledonia	27,990
Nauru	412,869
Niue	131,258
Papua New Guinea	180,560
Palau	99,452
Solomon Islands	311,099
Tokelau	100,191
Tonga	662,233
Tuvalu	255,713
Vanuatu	977,139
Wallis and Futuna	5,345
Samoa	112,862
Northern Mariana Islands	9,047
Total	**4,876,325**

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
AMERICAN SAMOA			
RANET Activities	Samoa & American Samoa Coordination meeting	2151	2,850.00
COSPPac	PMC4 & PMMM2 meeting	2189	2,278.34
Climate Change Roundtable & Framework Review	PCCR related costs	2223	2,742.80
			7,871.14
COOK ISLANDS			
CMA Operating	Cook Islands-New Caledonia sister sites project	1046	525.40
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	2,846.14
Tonga Whales Conference	Whales in Changing Oceans meeting	1293	2,568.28
MEA Phase II	EIA Training	1451	11,508.94
IMO	MARPOL	2051	1,081.00
PACWASTE	Asbestos related costs	2060	182,700.00
PACWASTE	Final Steering Committee meeting	2060	1,018.00
PACWASTE	Healthcare Waste Incinerator	2060	48,828.93
PACWASTE	LOA E-Waste	2060	22,917.22
Minamata	Waigani convention STAC 6	2062	2,996.34
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	1,020.06
3rd International Conference on SIDS	WIGOS and GCOS meetings	2160	3,153.80
Meteorological Related meetings	5th meeting of PTWS regional working group	2165	642.00
Meteorological Related meetings	PMC4 & PMMM2 meeting	2165	214.00
COSPPac	PMC4 & PMMM2 meeting	2189	296.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	3,882.31
COSPPac	2nd Regional Comms Training	2189	2,049.16
PACCSAP	Sub-regional biogeographies	2198	7,778.88
PACCSAP	Sub-regional biogeographies	2198	661.79
CliPSCO	Sub-regional biogeographies	2198	- 661.79
CliPSCO	Sub-regional biogeographies	2198	476.00
Conventions/One Off Projects	COP23	2199	4,450.00
Climate Analytics IMPACT	IMPACT Inception workshop	2221	7,030.38
Climate Change Roundtable & Framework review	PCCR related costs	2223	7,434.10
EPO Operating	EIA Training	2446	5,007.16
Waigani - STAC	Waigani convention STAC 6	2511	1,959.31
INFORM	INFORM Inception workshop	2548	5,670.28
Swedish funding	28th SPREP meeting	3504	3,276.61
			331,330.30
FIJI			
UNEP GEF-PAS Invasive Species		1161	- 48.32

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
BID Pacific Capacity Enhancement workshop & regional meeting	BID regional workshop	1194	2,572.17
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	1,693.81
Tonga Whales Conference	Whales in a changing ocean conference	1293	21,342.62
Natural Solutions to Climate Change in the Pacific region	PEBACC Fiji staff salaries & other related costs	1298	100,460.83
Natural Solutions to Climate Change in the Pacific region	PEBACC project	1298	194,753.94
Natural Solutions to Climate Change in the Pacific region	SCBD funded Regional dialogue and learning mission on integrating biodiversity and climate change in national policy and planning event	1298	15,311.00
Natural Solutions to Climate Change in the Pacific region	Swedbio funded Regional dialogue and learning mission on integrating biodiversity and climate change in national policy and planning event	1298	15,311.00
Shark and Ray Conservation Operating	Implementation of shark conservation regulations in Fiji	1300	5,871.34
Shark and Ray Conservation Operating	National CITES prep meeting	1300	5,624.48
Shark and Ray Conservation Operating	Pacific strategy meeting	1300	4,011.08
Shark and Ray Conservation Operating	Pacific strategy meeting/National CITES prep meeting	1300	1,391.59
Shark and Ray Conservation Operating	Regional Comms training	1300	2,540.00
MEA Phase II	3rd pacific SDB taskforce meeting	1451	926.79
MEA Phase II	Fiji SOE	1451	400.00
PCDA Operating	Fiji NEMS	1496	2,513.00
Director BEM Operating	EDF 11 planning meeting	1996	797.00
Director BEM Operating	Blue carbon prep meeting	1996	471.00
GEF-PAS Waste project	Regional vocational waste management training	2002	3,299.42
Pacific Regional Waste Management Strategy	Regional vocational waste management training	2030	- 3,299.42
IMO	Regional workshop on Cape Town Agreement	2051	2,416.13
PacWaste	Asbestos related costs	2060	194,237.53
PacWaste	Disaster Waste Pilot	2060	2,487.66
PacWaste	EDF 11 finalisation mission	2060	6,041.97
PacWaste	LOA - Fiji Fuel Retailers Association	2060	2,000.00
PacWaste	PacWaste Plus partners meeting	2060	1,500.42
PacWaste	Wash workshop	2060	1,594.73
Waste management & marine debris minimisation	LOA - Fiji Fuel Retailers Association to phase out single-use plastic bags	2098	3,000.00
Waste management & marine debris minimisation	Raka7s waste free tournament	2098	4,751.24
Waste management & marine debris minimisation	UNEA 3 conference in Nairobi	2098	3,493.62

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
Institutional Strengthening in PIC to adapt to CC (ISACC)	ISACC climate finance regional meeting	2156	1,906.52
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	1,769.59
Meteorological related meetings	PMC4 & PMMM2 meeting	2165	3,591.54
PI GOOS support costs - NOAA	2nd Regional Comms Training	2180	1,237.00
Ocean Acidification - MONACO Funding	Support for PEBACC and PPOA projects fieldwork in Fiji	2181	14,929.67
Ocean Acidification - MONACO Funding	Consultancy for ecosystem & socio-economic resilience analysis & mapping for Fiji	2181	35,000.00
Ocean Acidification - New Zealand Funding	PPOA and PEBACC community planning meeting	2181	2,126.97
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	4,392.00
Ocean Acidification - New Zealand Funding	Support for PEBACC and PPOA projects fieldwork in Fiji	2181	6,632.51
Pacific Met Desk	UNESCO conference on water	2185	706.73
COSPPac	2nd Regional Comms Training	2189	24,353.13
MCO Operating	Fiji National Climate outlook forum	2191	775.29
MCO Operating	COSPPac 2nd regional Comms training	2191	280.46
Strengthening Climate services in the pacific region	Fiji National Climate outlook forum	2193	2,080.27
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	952.00
FINPAC	Follow up visit to FINPAC project site & consultation on PMC4 preparations	2200	82.90
FINPAC	IT training on SMARTALERT	2200	3,135.69
FINPAC	PIMS and PRCS review meeting	2200	2,001.39
FINPAC	PMC4 & PMMM2 meeting	2200	987.71
FINPAC	RESPAC board mtg & PMC4 preparation meeting	2200	2,283.60
FINPAC	UN oceans regional prep meeting	2200	310.00
Climate Analytics IMPACT	HLSM meeting	2221	12,516.01
Climate Analytics IMPACT	IMPACT Inception workshop	2221	1,011.17
Climate Change Roundtable & Framework review	PCCR related costs	2223	2,890.50
Knowledge Management	Pacific ICLIM	2232	619.33
CCA Operating	Climate Action Pacific partnership event	2246	396.00
CCA Operating	HLSM meeting	2246	63.74
CCA Operating	Joint UNDP mission for GCF project	2246	1,979.90
CCA Operating	Pacific Resilience Partnership Working group and SPCR meeting	2246	2,030.23
EPO Operating	PSIDS BBNJ expert workshop	2446	2,160.17
Waigani STAC	Waigani convention STAC 6	2511	1,614.62
ELA Operating	IUCN training	2541	1,963.44
INFORM	INFORM Inception workshop	2548	3,210.54

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
GEF Support Adviser Operating	PCCR related costs	2601	858.86
PPCR - RTSM	Fiji National Framework for Climate Services and Action Plan	2994	36,222.87
Director CC Operating	UN Oceans Regional prep meeting	2996	1,207.00
Primary Functions	Climate Finance Regional meeting	3001	484.39
Primary Functions	Workshop with IUCN - Coastal & Marine Ecosystem Resilience Project	3001	1,047.99
Lui Bell Memorial Scholarship Funds	Lui Bell Memorial Scholarship Funds	3065	925.72
Media and Climate Change	MET Service Training	3105	9,037.42
IRC Operations	Pacific regional branch of the International council of archives workshop	3151	943.90
HR Operations	PCCR related costs	3201	911.34
Government of Sweden core support	UN Oceans Regional prep meeting	3350	3,723.00
Executive Management Operations	2nd joint steering committee meeting	3401	1,809.00
			794,628.74
FEDERATED STATES OF MICRONESIA			
MEA Phase II	EIA Training	1451	3,500.00
PCDA Operating	EIA Training	1496	9,390.78
GEF-PAS Waste	Pacific POPs release reduction project	2002	3,600.00
SWMA Operating	Solid waste management workshop and 1st JCC meeting of J-PRISM 2	2049	1,787.00
IMO	MARPOL	2051	6,641.14
PACWASTE	Final Steering Committee meeting	2060	6,970.04
PA Operating	MARPOL	2097	2,524.91
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	11,907.74
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	4,156.76
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	4,946.31
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	4,094.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	1,071.00
FINPAC	PIMS/PICI meeting	2200	2,310.73
Climate Analytics IMPACT	IMPACT Inception workshop	2221	8,986.59
CCAA Operating	Adaptation fund pre-Inception workshop and meeting in FSM	2396	5,570.00
Waigani STAC	Waigani convention STAC 6	2511	4,622.54
INFORM	INFORM Inception workshop	2548	5,470.28
PPCR	Participatory workshop to evaluate FSM mainstreaming tools	2994	16,965.26
MSP	GEF country mission to FSM	3015	2,336.00
Swedish funding	28th SPREP meeting	3504	2,368.71
			109,219.79
FRENCH POLYNESIA			

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
CMA Operating	Pacific blue belt activity	1046	6,780.40
French Territory Invasive Species regional alignment		1057	1,249.19
			8,029.59
KIRIBATI			
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	2,891.89
Biodiversity Adviser Operating		1246	519.89
Shark & Ray Conservation Operating	Implementation of shark conservation regulations in the region	1300	4,963.00
IMO	MARPOL	2051	3,444.00
PacWaste	Final Steering Committee meeting	2060	866.00
PacWaste	Healthcare Waste Incinerator	2060	10,912.23
PacWaste	LOA E-Waste	2060	33,535.94
Workshop & Trainings - Airfares	Pacific Islands Climate Outlook Forum	2157	3,902.54
Workshop & Trainings - Airfares	Third International Conference on SIDS	2160	3,078.24
Meteorological Related meetings	PMC4 & PMMM2 meeting	2165	10,079.38
PI GOOS support costs - NOAA	SEREAD workshop	2180	32,540.87
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	4,888.82
COSPPac	Kiribati conference phone	2189	555.00
COSPPac	PIMS UNESCAP disaster management	2189	157.00
COSPPac	PMC4 & PMMM2 meeting	2189	428.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	2,210.00
COSPPac	2nd Regional Comms Training	2189	2,105.21
Met Office Pacific Fund	Kiribati MET related costs	2192	15,163.31
Met Office Pacific Fund	GUAN stations Kiribati MET	2192	32,838.40
PACCSAP	PMC4 & PMMM2 meeting	2198	428.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Climate Analytics IMPACT	IMPACT Inception workshop	2221	5,631.34
Climate Change Roundtable & Framework Review	PCCR related costs	2223	7,521.06
Waigani STAC	Waigani convention STAC 6	2511	1,701.00
IMFORM	INFORM Inception workshop	2548	6,766.75
Swedish funding	28th SPREP meeting	3504	3,261.45
			190,865.32
MARSHALL ISLANDS			
GEF6 PPG Invasive project	GEF6 development mission	1156	12,638.57
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	3,320.50
Shark & Ray Conservation Operating	Implementation of shark conservation regulations in the region	1300	2,557.41

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
MEA Phase II	Regional MEA Inception meeting	1451	5,105.04
MEA Phase II	RMI SOE	1451	1,349.21
IMO	MARPOL	2051	7,543.37
IMO	Regional workshop on Cape Town Agreement	2051	3,146.00
PacWaste	Final Steering Committee meeting	2060	1,060.00
PacWaste	Iokwe bag official launch	2060	7,671.20
PacWaste	Provision of graphic design services to the PacWaste project	2060	500.00
PacWaste	Provision of printing services to the PacWaste project	2060	1,556.56
PacWaste	WUTMI	2060	18,635.70
PA Operating	MARPOL	2097	40.04
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	3,853.21
Ocean Acidification	PPOA Inception meeting	2181	4,793.29
COSPPac	PIMS UNESCAP disaster management	2189	970.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	8,818.64
COSPPac	2nd Regional Comms Training	2189	7,043.96
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Conventions/One off projects	COP23	2199	7,483.91
Climate Analytics IMPACT	IMPACT Inception workshop	2221	8,207.24
Climate Change Roundtable & Framework Review	PCCR related costs	2223	5,089.45
Environmental Monitoring & Governance	5th National report to the CBD	2247	9,700.00
Noumea Convention	Noumea Convention	2505	119.00
INFORM	INFORM Inception workshop	2548	14,840.10
GEF Support Adviser Operating	GEF country mission	2601	4,034.16
Primary Functions	RMI sub-regional office	3001	400.00
Primary Functions	GEF country mission	3001	809.64
MSP	GEF country mission	3015	5,823.83
Swedish funds	28th SPREP meeting	3504	1,037.00
			148,623.03
NEW CALEDONIA			
CMA Operating	Pacific blue belt activity	1046	9,321.12
CMA Operating	IMPAC4	1046	411.53
Climate Change Strategy and Adaptation (New Caledonia)	JNAP project	1055	7,185.00
French Territory Invasive Species Regional Alignment	EDF11	1057	1,075.11
PILN Coordinator	Pacific blue belt activity	1185	292.04
PILN Coordinator	EDF11	1185	2,595.48
BID Pacific Capacity Enhancement workshop & regional meeting	BID regional workshop	1194	2,823.56
Year of the Whale	Tjibaou exhibition	1294	3,400.00

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
Executive Management Operating	47th CRGA - SPC annual general meeting	3401	886.00
			27,989.84
NAURU			
Tonga Whales Conference	Whales in a changing ocean conference	1293	3,305.69
IMO	Regional workshop on Cape Town Agreement	2051	3,248.00
PacWaste	Asbestos related costs	2060	329,000.00
PacWaste	Healthcare Waste Incinerator	2060	24,834.53
PacWaste	Final Steering Committee meeting	2060	900.01
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	2,160.05
Meteorological Related meetings	PMC4 & PMMM2 meeting	2165	3,775.29
COSPPac	PMC4 & PMMM2 meeting	2189	7,929.59
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	6,388.16
COSPPac	2nd Regional Comms Training	2189	2,428.95
PACCSAP	PMC4 & PMMM2 meeting	2198	428.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Climate Analytics IMPACT	HLSM meeting	2221	2,638.19
Climate Analytics IMPACT	IMPACT Inception workshop	2221	7,008.03
Climate Change Roundtable & Framework Review	COP23	2223	3,099.91
Waigani	Waigani convention	2510	1,088.00
Waigani	Waigani convention	2510	4,517.10
Waigani STAC	Waigani convention STAC 6	2511	2,947.71
Waigani STAC	Waigani convention STAC 6	2511	- 1,088.00
INFORM	INFORM Inception workshop	2548	7,783.77
			412,868.98
NIUE			
GEF6 PPG Invasive project	GEF6 development mission	1156	13,415.11
ISA Operating	GEF6 development mission	1196	5,744.91
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	214.00
MEA Phase II	Niue SOE & NEMS Inception	1451	44,075.77
IMO	MARPOL	2051	2,454.00
PacWaste	Healthcare Waste Incinerator	2060	9,538.00
PacWaste	Final Steering Committee meeting	2060	1,804.00
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	3,659.54
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	3,034.79
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	642.00
COSPPac	PMC4 & PMMM2 meeting	2189	1,444.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	2,249.00

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
COSPPac	2nd Regional Comms Training	2189	6,816.74
PACCSAP	PMC4 & PMMM2 meeting	2198	3,349.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Conventions/One off projects	COP23	2199	5,075.00
Climate Analytics IMPACT	HLSM meeting	2221	6,788.31
Climate Analytics IMPACT	IMPACT Inception workshop	2221	4,467.48
Climate Change Roundtable & Framework Review	PCCR related costs	2223	3,502.33
Waigani STAC	Waigani convention STAC 6	2511	2,989.71
INFORM	INFORM Inception workshop	2548	4,106.68
Swedish funds	28th SPREP meeting	3504	2,811.53
COSPPac	Niue TK mission	2189	2,600.00
			131,257.90

PAPUA NEW GUINEA

EBO Operating	Costs related to Community-based Forest and Coastal Conservation and Resource Management in Papua New Guinea	1094	5,775.05
PoWPA Action Plans into NBSAPS	Costs related to Community-based Forest and Coastal Conservation and Resource Management in Papua New Guinea	1096	101,039.97
BID Pacific Capacity Enhancement workshop & regional meeting	BID regional workshop	1194	3,398.30
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	3,006.94
Tonga Whales Conference	Whales in a changing ocean conference	1293	7,649.23
GEF-PAS Waste project	Pacific POPs release reduction project	2002	5,000.00
IMO	Development of National Ballast Water Management Strategies	2051	3,590.21
IMO	Regional workshop on Cape Town Agreement	2051	2,177.00
PacWaste	Final Steering Committee meeting	2060	988.71
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	3,248.70
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	2,750.00
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	3,056.72
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	9,818.99
COSPPac	PMC4 & PMMM2 meeting	2189	755.17
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	2,174.00
COSPPac	2nd Regional Comms Training	2189	1,901.88
PACCSAP	2nd ROK PI CliPS Regional Training	2198	1,000.00
CliPSCO	2nd ROK PI CliPS Regional Training	2198	- 96.00

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
FINPAC	IT Training on SMARTALERT	2200	6,093.12
Climate Analytics IMPACT	HLSM meeting	2221	3,988.44
Waigani STAC	Waigani convention STAC 6	2511	3,160.64
INFORM	INFORM Inception workshop	2548	7,359.06
PPCR	Implementation of the Strategic Program for PPCR	2994	2,724.11
			180,560.24
PALAU			
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	5,159.29
Tonga Whales Conference	Whales in a changing ocean conference	1293	994.00
Shark & Ray Conservation Operating	5th Board of Directors meeting on the association with Pacific Islands	1300	1,269.00
HWMA Operating	Finalisation of Palau integrated waste strategy and national inception MIA project meeting	2026	1,745.06
SWMA Operating	Finalisation of Palau integrated waste strategy and national inception MIA project meeting	2049	6,515.39
PacWaste	Final Steering Committee meeting	2060	5,907.00
Minamata	Finalisation of Palau integrated waste strategy and national inception MIA project meeting	2062	10,079.35
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	5,111.52
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	5,922.77
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	8,114.18
COSPPac	2nd Regional Comms Training	2189	625.76
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	1,256.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Small Island Solar Initiatives	Joint SPREP and UNDP mission to Palau for the commissioning of the PIGGAREP project on Kayangel State	2215	3,576.00
Climate Analytics IMPACT	IMPACT Inception workshop	2221	5,834.66
Climate Change Roundtable & Framework Review	PCCR related costs	2223	6,901.09
PIGGAREP	Joint SPREP and UNDP mission to Palau for the commissioning of the PIGGAREP project on Kayangel State	2261	8,432.97
Waigani STAC	Waigani convention STAC 6	2511	3,809.72
INFORM	INFORM Inception workshop	2548	12,008.58
Swedish funds	28th SPREP meeting	3504	5,713.84
			99,452.18

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
SOLOMON ISLANDS			
CMA Operating	19th MSWG Meeting & PIRT	1046	5,284.09
BID Pacific Capacity Enhancement workshop & regional meeting	BID regional workshop	1194	1,947.29
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	1,158.03
Tonga Whales Conference	Whales in a changing ocean conference	1293	2,981.41
TAMSA Operating	19th MSWG Meeting & PIRT	1296	4,980.00
Natural Solutions to Climate Change in the Pacific region	PEBACC Solomon Island staff salaries & other related costs	1298	44,797.61
Natural Solutions to Climate Change in the Pacific region	PEBACC project	1298	98,743.63
Turtle Database Officer Operating	Turtle tags	1346	88.43
MEA Phase II	Solomon Islands SOE & NEMS Inception	1451	9,571.82
PCDA Operating	Solomon Islands SOE & NEMS Inception	1496	2,440.09
DBEM Operating	PEBACC project related costs	1996	3,656.08
DBEM Operating	19th MSWG Meeting & PIRT	1996	1,374.00
GEF-PAS Waste project	Pacific POPs release reduction project	2002	5,000.00
IMO	MARPOL	2051	1,335.00
IMO	Regional workshop on Cape Town Agreement	2051	2,926.00
PacWaste	Final Steering Committee meeting	2060	2,346.00
PacWaste	J-PRISM 2 Steering Committee meeting	2060	1,416.77
PacWaste	LOA E-Waste	2060	39,651.15
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	2,924.63
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	3,283.00
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	2,146.84
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	1,819.30
COSPPac	PIMS UNESCAP disaster management	2189	481.00
COSPPac	PMC4 & PMMM2 meeting	2189	9,214.90
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	2,015.84
COSPPac	2nd Regional Comms Training	2189	4,621.83
COSPPac	TK component of the COSPPac project	2189	4,124.73
MCO Operating	PMC4 & PMMM2 meeting	2191	3,424.99
Strengthening Climate services in the pacific region	Solomon Island Drought Policy workshop	2193	4,063.86
PACCSAP	Turning Climate Sciences in Services workshop	2198	1,506.60
CliPSCO	Turning Climate Sciences in Services workshop	2198	- 572.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	2,982.69
Conventions/One off projects	COP23	2199	136.77

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
FINPAC	FINPAC project related costs	2200	91.11
FINPAC	IT Training on SMARTALERT	2200	4,077.94
FINPAC	Lord Howe Community Project and Case Study	2200	16,196.04
FINPAC	RESPAC Board meeting	2200	1,284.00
Climate Analytics IMPACT	HLSM meeting	2221	2,139.38
Climate Analytics IMPACT	IMPACT Inception workshop	2221	3,360.50
Climate Change Roundtable & Framework Review	PCCR related costs	2223	4,058.08
Waigani STAC	Waigani convention STAC 6	2511	2,938.08
INFORM	INFORM Inception workshop	2548	4,069.58
Medivac	Solomon Island staff medical evacuation	3600	1,011.78
			311,098.87
TOKELAU			
ISA Operating	Tokelau Invasive Species outreach	1196	381.31
Shark & Ray Conservation Operating	CITES workshop	1300	662.29
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	856.00
Ocean Acidification - MONACO Funding	Tokelau PPOA Inception workshop	2181	490.00
Ocean Acidification - New Zealand Funding	Tokelau PPOA Inception workshop	2181	72,866.50
COSPPac	PMC4 & PMMM2 meeting	2189	11,390.09
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	1,092.00
MCO Operating	Tokelau MET related costs	2191	40.00
PACCSAP	PMC4 & PMMM2 meeting	2198	428.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
FINPAC	Tokelau MET related costs	2200	7,974.80
Climate Change Roundtable & Framework Review	PCCR related costs	2223	1,511.07
Swedish funds	28th SPREP meeting	3504	2,023.00
			100,191.06
TONGA			
GEF6 PPG Invasive project	GEF6 development mission	1156	12,625.82
Regional and National Alien and Invasive Species	GBIF workshop in Tonga	1193	3,000.00
BID Pacific Capacity Enhancement workshop & regional meeting	BID regional workshop	1194	3,081.57
ISA Operating	GEF6 development mission	1196	3,922.55
ICCAI - Phase II	Tonga SOCO report	1207	406.40
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	756.98
Tonga Whales Conference	Whales in a changing ocean conference	1293	10,329.80
Shark & Ray Conservation Operating	Whales in a changing ocean conference	1300	1,656.47

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
DBEM Operating	Whales in a changing ocean conference	1996	988.00
IMO	MARPOL	2051	1,469.00
IMO	Regional workshop on Cape Town Agreement	2051	2,177.00
PacWaste	Asbestos related costs	2060	509,600.00
PacWaste	EDF11 PEUWMP country consultation	2060	3,208.31
PacWaste	Final Steering Committee meeting	2060	677.00
PacWaste	LOA E-Waste	2060	26,000.00
Minamata	Minamata Inception	2062	597.56
PA Operating	EDF11 PEUWMP country consultation	2097	2,382.42
PA Operating	PACPOL strategy	2097	2,497.34
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	2,323.56
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	1,417.94
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	1,249.71
Pacific Met Desk Partnership	PMC4 & PMMM2 meeting	2185	227.24
COSPPac	PMC4 & PMMM2 meeting	2189	746.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	4,133.00
COSPPac	2nd Regional Comms Training	2189	1,416.12
COSPPac	TK component of the COSPPac project	2189	18,065.81
PACCSAP	2nd ROK PI CliPS Regional Training	2198	3,132.00
PACCSAP	PMC4 & PMMM2 meeting	2198	751.96
CliPSCO	2nd ROK PI CliPS Regional Training	2198	- 3,132.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Conventions/One off projects	COP23	2199	4,450.00
FINPAC	FINPAC project related costs	2200	2,257.68
FINPAC	IT Training on SMARTALERT	2200	3,545.32
FINPAC	SISRI meeting of practitioners on RCDRM	2200	1,123.00
Climate Analytics IMPACT	HLSM meeting	2221	1,243.41
Climate Analytics IMPACT	IMPACT Inception workshop	2221	2,610.52
Climate Change Roundtable & Framework Review	PCCR related costs	2223	4,939.96
CCA Operating	Joint UNDP mission for GCF project	2246	4,058.00
CFA Operating	GCF Pacific Regional Structured Dialogue	2291	2,372.84
Waigani	Waigani convention STAC 6	2510	7,879.68
Waigani STAC	Waigani convention STAC 6	2511	3,678.27
INFORM	INFORM Inception workshop	2548	3,729.98
GEF Support Adviser Operating	GCF Pacific Regional Structured Dialogue & GEF Pacific Expanded Constituency workshop	2601	1,465.43
PPCR	Implementation of the Strategic Program for PPCR	2994	1,326.85
DCC Operating	Joint UNDP mission for GCF project	2996	1,043.00
Primary Functions	Joint UNDP mission for GCF project	3001	2,697.93

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
GCF Readiness Vanuatu	GCF Pacific Regional Structured Dialogue	3410	- 2,372.84
			662,232.59
TUVALU			
EBO Operating	Publications sent to Tuvalu	1094	34.14
GEF6 PPG Invasive Project	GEF6 development mission	1156	3,684.03
ICAAI - Phase II	Tuvalu SOCO report	1207	- 9.13
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	1,303.00
Tonga Whales Conference	Whales in a changing ocean conference	1293	3,549.28
MEA Phase II	MEA Implementation	1451	4,360.04
MEA Phase II	Tuvalu NEMS	1451	680.60
GEF-PAS Waste project	Pacific POPs release reduction project	2002	13,485.83
HWMA Operating	Waigani convention & MEA Training	2026	5,197.27
SWMA Operating	Review of the Tuvalu integrated Waste policy	2049	5,173.15
PacWaste	Disaster Waste Pilot	2060	1,364.86
PacWaste	Final Steering Committee meeting	2060	1,945.00
ISACC	Tuvalu Pre-Inception workshop	2156	2,847.26
ISACC	Joint mission - Tuvalu consultations for USAID SPC ISACC & DFAT GIZ	2156	3,030.71
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	1,685.65
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	1,736.35
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	7,412.74
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	4,657.65
COSPPac	2nd Regional Comms Training	2189	3,306.48
COSPPac	PIMS UNESCAP disaster management	2189	516.00
COSPPac	PMC4 & PMMM2 meeting	2189	642.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	1,776.00
COSPPac	Tuvalu Met website development	2189	5,091.12
Met Office Pacific Fund	GUAN stations Tuvalu MET	2192	30,461.78
Met Office Pacific Fund	Tuvalu MET related costs	2192	23,221.43
Strengthening Climate services in the pacific region	Tuvalu Drought Policy workshop	2193	9,050.76
PACCSAP	PACCSAP project for the Climate Crab	2198	177.10
PACCSAP	PMC4 & PMMM2 meeting	2198	428.00
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	476.00
Conventions/One off projects	COP23	2199	3,698.00
FINPAC	FINPAC related costs	2200	3,697.01
Climate Analytics IMPACT	IMPACT Inception workshop	2221	3,872.42
Climate Change Roundtable & Framework Review	PCCR related costs	2223	3,324.06

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
PIGGAREP	PIGGAREP project commissioning in Tuvalu	2261	5,000.20
PIGGAREP	UN Oceans Regional Preparatory Meeting	2261	85.77
PACC	UN Oceans Regional Preparatory Meeting	2362	1,917.16
Waigani	Solid Waste	2510	8,160.89
Waigani	Tuvalu Customs Training	2510	176.24
Waigani STAC	Waigani convention STAC 6	2511	3,757.92
INFORM	INFORM Inception workshop	2548	6,815.39
PPCR	Green Waste Management Program	2994	32,488.00
PPCR	Implementation of the Strategic Program for PPCR	2994	9,957.03
PPCR	Tuvalu Mainstreaming	2994	6,703.98
PPCR	Tuvalu's Climate Change and Disaster Survival Fund Deed	2994	22,876.00
HR Operations	ICLUM workshop	3201	1,146.00
Swedish funds	28th SPREP meeting	3504	3,491.09
Shark and Ray Conservation Operating	Joint Mission - Tuvalu consultation for USAID SPC ISACC, GIZ & DFAT	1300	1,260.88
			255,713.14
VANUATU			
BID Pacific Capacity Enhancement workshop & regional meeting	BID regional workshop	1194	4,446.85
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	4,127.01
Natural Solutions to Climate Change in the Pacific region	PEBACC Vanuatu staff salaries & other related costs	1298	62,337.92
Natural Solutions to Climate Change in the Pacific region	PEBACC project	1298	156,693.80
Turtle Database Officer Operating	Turtle tags	1346	98.15
MEA Phase II	Vanuatu NEMS	1451	3,828.15
PCDA Operating	Coastal Tourism EIA Guidelines	1496	923.00
DBEM Operating	Official launch of PEBACC project Vanuatu technical reports	1996	683.77
GEF-PAS Waste project	Pacific POPs release reduction project	2002	7,500.00
Pacific Regional Waste Management Strategy	Maritime and Energy officials meeting on Energy Efficiency in Maritime Transport	2030	- 2,831.30
SWMA Operating	Maritime and Energy officials meeting on Energy Efficiency in Maritime Transport	2049	2,831.30
IMO	MARPOL	2051	1,750.00
IMO	Regional workshop on Cape Town Agreement	2051	2,047.00
PacWaste	Asbestos related costs	2060	444,500.00

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
PacWaste	Healthcare Waste Incinerators	2060	- 2,887.82
PacWaste	LOA E-Waste	2060	20,561.06
PacWaste	PacWaste Vanuatu	2060	29,098.40
PacWaste	Vanuatu Environmental Science Society ICC	2060	1,000.00
Minamata	Waigani convention STAC 6	2062	1,649.25
PA Operating	Regional compensation and liability seminar	2097	1,701.63
Pacific Islands Climate Outlook Forum	Pre-PICOF3, SCOPIO & PICASO meetings	2157	2,139.48
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	1,471.49
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	856.00
Ocean Acidification - MONACO Funding	CISRDP project	2181	5,876.19
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	13,922.54
Ocean Acidification - New Zealand Funding	2nd Regional Comms Training	2181	5,510.00
Pacific Met Desk Partnership	Vanuatu MET related costs	2185	5,052.42
COSPPac	PIMS UNESCAP disaster management	2189	173.00
COSPPac	PMC4 & PMMM2 meeting	2189	2,248.00
COSPPac	Pre-PICOF3, SCOPIO & PICASO meetings	2189	8,171.47
COSPPac	2nd Regional Comms Training	2189	7,744.78
COSPPac	TK component of the COSPPac project	2189	1,452.00
COSPPac	Vanuatu MET related costs	2189	11,381.35
MCO Operating	UNSP RESPAC & GCF consultation	2191	2,194.08
PACCSAP	PMC4 & PMMM2 meeting	2198	428.00
PACCSAP	Vanuatu MET related costs	2198	587.26
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	4,713.95
Conventions/One off projects	COP23	2199	3,324.00
FINPAC	FINPAC related costs and the rehabilitation of the upper air station at Bauerfield Airport	2200	31,179.86
FINPAC	IT Training on SMARTALERT	2200	3,158.20
FINPAC	2nd Regional Comms Training	2200	1,610.00
Climate Analytics IMPACT	IMPACT Inception workshop	2221	2,353.24
Climate Change Roundtable & Framework Review	PCCR related costs	2223	4,072.44
CCAA Operating	GCF project mission to complete the Vanuatu documentations	2396	11,035.60
BIOPAMA	BIOPAMA country technical visit to Vanuatu	2448	7,953.21
Waigani STAC	Waigani convention STAC 6	2511	770.00
INFORM	INFORM Inception workshop	2548	3,409.08
GEF Support Adviser Operating	GEF Constituency meeting for pacific islands	2601	3,872.84

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
PPCR	Implementation of the Strategic Program for PPCR	2994	1,211.94
Primary Functions	CISRDP project	3001	3,470.42
Primary Functions	Climate Finance communications costs	3001	79.86
GCF Readiness Vanuatu	CISRDP project	3410	85,737.59
GCF Readiness Vanuatu	Climate Finance communications costs	3410	- 79.86
			977,138.60
WALLIS & FUTUNA			
CMA Operating	Pacific blue belt activity	1046	1,872.30
Invasive Training Course	Overseas Territories Invasive Species Regional Alignment	1151	1,820.21
TAMSA Operating	Pacific blue belt activity	1296	1,652.68
			5,345.19
SAMOA			
GEF6 PPG Invasive Project	Consultancy - Invasive Species Programme Assistanct	1156	10,000.00
UNEP GEF-PAS Invasive Species		1161	-
Regional and National Alien and Invasive Species	Consultancy - Invasive Species Programme Assistanct	1193	5,000.00
GEF ABS - Ratification and Implementation of the Nagoya Protocol in the countries of the Pacific Region	ABS Inception meeting	1242	204.64
Shark & Ray Conservation Operating	CMS COP12	1300	2,026.00
Shark & Ray Conservation Operating	Samoa Community Consultation on Shark & Ray Conservation	1300	7,247.26
Shark & Ray Conservation Operating	Shark Campaign	1300	5,589.70
Shark & Ray Conservation Operating	Shark Outreach Programme	1300	379.26
Shark & Ray Conservation Operating	Shark Sanctuary Meeting	1300	48.86
Shark & Ray Conservation Operating	Shark Survey in Upolu	1300	5,142.06
Shark & Ray Conservation Operating	Shark Technical Meeting	1300	68.51
IMO	Regional workshop on Cape Town Agreement	2051	3,779.57
PacWaste	Coastal Clean-up	2060	11.37
PacWaste	PacWaste Project related costs	2060	1,264.72
PacWaste	Samoa National Clean-up day	2060	393.52
PA Operating	Installation of Mt. Vaea Waste Management Sign	2097	240.23
PA Operating	Marine Pollution Fund Regulation (POLFUND)	2097	5,000.00
Waste Management & Marine Debris Minimisation	Marine Debris related costs	2098	3,302.76
Waste Management & Marine Debris Minimisation	Marine Portal	2098	1,239.68
Waste Management & Marine Debris Minimisation	World Marine Day related costs	2098	234.18
RANET Activities	Samoa MET related costs	2151	886.46

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES

Name of Project	Detail of Activities	2017 Project	2017 Amount
Third International Conference on SIDS	WIGOS and GCOS meetings	2160	1,417.79
Meteorological Related Meetings	PMC4 & PMMM2 meeting	2165	5,321.93
Ocean Acidification - New Zealand Funding	PPOA Inception meeting	2181	3,441.84
Pacific Met Desk Partnership	Samoa MET Documentation on Aviation	2185	1,941.96
COSPPac	PMC4 & PMMM2 meeting	2189	279.94
COSPPac	2nd Regional Comms Training	2189	1,481.98
PACCSAP	PACCSAP project for the Climate Crab	2198	1,097.72
PACCSAP	PMC4 & PMMM2 meeting	2198	428.00
CliPSCO	PMC4 & PMMM2 meeting	2198	2,405.93
CliPSCO	Pre-PICOF3, SCOPIO & PICASO meetings	2198	231.84
Conventions/One off projects	COP23	2199	3,200.00
Climate Change Roundtable & Framework Review	PCCR related costs	2223	5,027.30
PIGGAREP	PIU Biogas Plant	2261	24,016.61
Noumea Convention	Noumea convention	2505	3,618.63
Waigani	Waigani convention	2510	3,618.63
Waigani STAC	Waigani convention STAC 6	2511	1,908.21
ELA Operating	Environmental Compliance & Enforcement Training	2541	2,623.00
PPCR	Implementation of the Strategic Program for PPCR	2994	- 84.00
	Direct Funding	1164	- 1,084.60
	Workshop and Training	1300	- 89.72
			112,861.77
NORTHERN MARIANAS			
In Country Assi		2541	7,986.72
Workshop & Trai		1496	1,060.00
			9,046.72
TOTAL			**4,876,324.99**