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The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

Natural Solutions for Island Resilience

CIRCULAR

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DATE: 28 April 2015
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TO: SPREP National Focal Points
CC SPREP Partners

SUBJECT: **SPREP Director General's update for SPREP Members and Partners**

Dear SPREP Members,

I am pleased to provide you with details of SPREPs increase in support to our Pacific Island Countries and Territories. In 2014, SPREP made disbursements totalling over $US 21 million for project activities and support that serve to benefit SPREP Members.

For information, I have attached a disbursements summary table (Attachment A) and a table detailing disbursements by activity (Attachment B) which includes financial details for activities and SPREP support associated with each SPREP Member. For comparison, information for the previous 5 years is included.

The tables show that SPREP's direct financial support to Pacific Island Countries and Territories has increased annually, from around $2.5 million in 2010 to over $8 million in 2014. The table also shows expenditure for regional activities, and other costs associated with providing support to Members.

I am very pleased that SPREP has been able to continue the increase in the level of support to our Pacific Island Members to address priorities in the areas of biodiversity, waste management, climate change, and environmental governance.

I believe this is testament to the hard work and collaborative, productive partnerships between the SPREP Secretariat and our Members.

This report is copied to all SPREP Members and forms an important element of SPREPs overall approach to accountability and transparency in our support for our Members.

Thank you for your continued support. Please feel free to contact me should you have and questions or queries regarding this matter.

Yours faithfully,

David Sheppard
Director General

TABLE1: SPREP DISBURSEMENTS SUMMARY					
Countries	**2014 USD**	**2013 USD**	**2012 USD**	**2011 USD**	**2010 USD**
American Samoa	**17,220**	24,863	15,319	10,964	2,338
Cook Islands	**815,878**	939,573	301,825	318,108	106,504
Federated States of Micronesia	**484,181**	595,693	328,360	246,160	99,156
Fiji	**650,696**	156,665	412,200	617,265	128,253
French Polynesia	**11,526**	110,957	13,785	18,665	8,513
Guam	**12,894**	858	6,485	3,849	3,208
Kiribati	**419,809**	365,584	250,282	233,214	128,350
Marshall Islands	**512,501**	882,887	336,557	181,667	138,114
Nauru	**326,390**	363,978	333,321	289,854	179,743
New Caledonia	**60,602**	24,669	4,988	29,704	69,879
Niue	**277,294**	396,317	333,213	203,159	230,761
Northern Mariana Islands	**5,856**	871	0	766	5,791
Palau	**281,048**	221,507	315,132	167,527	124,331
Papua New Guinea	**194,559**	136,667	114,517	198,163	111,211
Samoa	**520,323**	292,058	397,745	390,302	237,777
Solomon Islands	**599,288**	404,210	422,358	373,358	232,988
Tokelau	**282,894**	76,008	475,865	23,669	9,400
Tonga	**1,448,235**	513,069	508,188	305,372	198,816
Tuvalu	**636,164**	590,940	373,366	370,122	288,789
Vanuatu	**429,223**	463,161	494,597	301,379	128,678
Wallis and Futuna	**32,749**	26,994	2,286	0	4,482
Regional and other	**13,078,986**	9,862,577	8,397,852	8,348,572	6,839,386
Total	**21,098,316**	**16,450,107**	**13,838,240**	**12,631,842**	**9,276,471**

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TABLE 2: SPREP DISBURSEMENTS BY ACTIVITY					
	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
AMERICAN SAMOA					
Marine Conservation Analyst Operating Funds-In-country Assistance : Coral Reef Management Awareness			532.10		
Coastal Management Adviser Operating Funds-Attendance at the US Coral Reef Task Force meeting; Attendance costs at the Reef Resilience for Marine Managed Areas Workshop and support provided to the Workshop logistics		4,978.55	472.18		
Pacific Invasive Learning Network (PILN)			2,612.70		
Pacific Invasive Learning Network (PILN) - attendance cost of the PILN Coordinator at the PIFC and ASSIST Meetings	936.36				
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			2,413.30		
Turtle Database Officer Operating Funds-TREDS In-house Training			856.33		
Turtle Database Officer Operating Funds - In-country Assistance	2,419.05				
Oceania Regional Response Team Meeting			1,379.94		
PI-GOOS Officer Operating Funds-Marine Survey and analyses work			682.76		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			6,336.36		
Media & Publications Operating Funds-Postage & Distribution charges			33.38		
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting				173.54	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs				6,651.17	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting				3,966.02	
Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy for American Samoa				173.46	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)					163.75
Marine Species Officer Operating Funds - Postage charges					18.43
Marine Pollution Adviser Operating Funds - Facsimile charges					0.91
Marine Pollution Adviser Operating Funds : Attendance at the Oceania Regional Response Team Meeting	1,033.06				
Meteorological related meetings - meeting attendance costs					414.60
Strategic Plan Consultations - meeting attendance costs					1,740.10
Environmental Monitoring Analyst Operating Funds - Attendance costs at the Reef Resilience for Marine Managed Areas Workshop		582.48			
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	4,965.00	1,166.32			
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		6,596.63			
Terrestrial Ecosystem Management Officer Operating		425.28			

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Funds-Attendance costs at the Reef Resilience for Marine Managed Areas Workshop					
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		2,913.61			
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change Component :	825.13				
Solid Waste Management Adviser Operating Funds - American Samoa Waste Management Mission		882.42			
PI-GOOS Officer Operating Funds - Attendance costs at the Reef Resilience for Marine Managed Areas Workshop and the two Samoa Tropical Cyclone Season Coordination Meeting		663.60			
Climate Meteorological Officer Operating Funds - Attendance costs at the two Samoa Tropical Cyclone Season Coordination Meeting		343.60			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		3,197.11			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining		3,113.56			
Invasive Species Adviser Operating Costs - attendance at the PIFC and ASSIST Meetings	1,203.05				
PEIN/PIMRIS Marine & Environmental Libraries Tunning Project Workshop - Country representative attendance costs	916.13				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	2,303.98				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	2,617.77				
TOTAL	**17,219.53**	**24,863.16**	**15,319.05**	**10,964.19**	**2,337.79**
COOK ISLANDS					
Design and Implementation of Marine Park-In-country Assistance			2,740.11		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	46,363.16	85,935.80	52,312.50	2,948.99	
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project	69,481.03	68,500.00	36,626.65		
Direct Project Funding-Turtle Signage Project			781.02		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			2,644.12		
MEA Capacity Building Project Phase I -Country representative travel costs to the CBD Pre-COP Meeting		6,314.09	1,732.24	30,419.71	
MEA Capacity Building Project Phase II	402.00				
E-Waste Management Project		27,512.03	866.60	2,791.24	1,000.00
Clean Pacific Campaign			744.70		
Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			13,438.16		
PI-GOOS Advisory Committee Meeting-Country representative travel cost			1,016.65		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop; Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		1,983.25	10,742.38		
UNFCCC 18th COP-Country representative's travel cost			10,962.04		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			2,145.56		
PIGGAREP	81,797.77	132,499.18	8,761.61	24,636.95	13,367.73
Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement			7,500.00		-1,832.96
Pacific Adaptation to Climate Change (PACC) Project	439,731.04	497,983.94	124,845.62	145,113.23	31,499.07
SPREP Adaptation Planning Initiative Project-In-country Assistance; J-NAP meeting		13,080.34	4,227.12	32,364.52	
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			13,709.09		
SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs		3,875.67	5,018.14	5,867.92	5,351.28
Conference of the Parties to the Noumea Convention - country representative's partial cost of attendance	468.00				
Conference of the Parties to the Waigani Convention - country representative's partial cost of attendance	468.00				
SPREP Meeting-Country Representative's travel costs	7,736.23				
Media & Climate Change Training-In-country Assistance			1,010.52		
Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park				4,525.49	
Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species				1,627.46	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting				3,412.53	
Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training				4,278.70	
Turtle Database Officer Operating Costs - Postage				35.98	
Island Ecosystem Programme Management Operating Costs-Support towards the Economic Development Summit				2,826.52	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				2,706.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs				7,927.78	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				2,102.24	2,633.67
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				3,173.53	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban				8,988.86	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific				5,715.15	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Climate Change Roundtable Meeting					
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of National Sustainable Development Plan & National Environment Strategic Action Framework				6,555.32	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				6,509.39	
NOUMEA Convention-country representative's participation costs at the International Workshop on Environmental Management Needs				1,176.64	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,572.00	
Publications & Media Operation Costs-Supported the National Media Training on Climate Change and Biodiversity				4,260.70	
Coastal Management Adviser Operating Costs - traveller's cheques charges					17.22
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					1,607.26
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting					1,585.26
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) – attendance costs					2,068.61
Integrated Island Biodiversity Project - preparatory phase : in-country consultations					2,615.19
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					2,716.42
Review of National Marine Turtle Legislation					250.00
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries					6,543.83
Solid Waste Officer Operating Costs-Funds for the Cook Islands Samoan Community Cyclone Fundraiser : Prize/award for the Waste theme outfit					194.20
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					11,816.15
Pacific Desk Training - attendance costs					7,327.15
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					5,812.84
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					2,095.63
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					5,681.57

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs					2,454.03
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	2,317.00				
Strategic Plan Consultations - meeting attendance costs					1,699.99
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	6,068.58	5,240.01			
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		9,435.82			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representatives at the 9th Conference on Nature Conservation & Protected Areas		3,500.00			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop		2,737.23			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		2,866.59			
Pacific Youth Environment Network Workshop - Country representative attendance costs		3,032.05			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes	1,532.93	5,293.00		6,570.68	
Hazardous Waste Adviser Operating Funds - In-country Assistance		2,908.15			
Hazardous Waste Adviser Operating Funds - In-country Assistance : Training in Regional Convention Requirements for E-Waste Export	3,014.13				
Solid Waste Management Initiative in the Pacific Project	4,124.46	7,048.68			
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance		237.00			
MARPOL Regional Workshop - Country representatives travel costs		8,027.61			
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	2,893.07				
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - Country representatives travel costs		3,764.00			
PI-GOOS Officer Operating Funds - Country representative attendance costs at the PI-GOOS AC & Argo Steering Team Meetings		6,173.63			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	46,995.88	10,519.26			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		5,773.74			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		6,697.80			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	3,440.50				
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - National Log Frame Training		4,183.67			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		7,500.00			
Director, Environmental Monitoring & Governance Operating Funds - In-country assistance on the		2,273.73			

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
finalisation of the revised Cook Is. National Environment Strategy & Action Framework					
Director, Environmental Monitoring & Governance Operating Funds - In-country assistance	2,872.39				
Environmental Planning & Reporting Adviser Operating Funds - In-country assistance : SOE Report		3,076.03			
Environmental Planning & Reporting Adviser Operating Funds - In-country assistance	7,208.96				
Director Climate Change Operating Funds - supported the attendance of the country representative at the Loss & Damage Meeting , New York		1,601.00			
Environmental Monitoring Analyst Operating Funds - State of Environment Report consultations and workshop	6,707.59				
Coastal Management Adviser Operating Funds - In-country assistance	542.56				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	2,300.00				
Meteorology Office Pacific Funds Project	45,375.20				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	5,886.58				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	7,924.15				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	3,206.90				
HLSM Ministerial Meeting - country representatives' cost of attendance	14,130.28				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	2,889.18				
TOTAL	**815,877.57**	**939,573.30**	**301,824.83**	**318,108.22**	**106,504.14**
FEDERATED STATES OF MICRONESIA					
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The Invasive Species Training Workshop/Meeting; Micronesia Regional Invasive Species Council		2,847.53	34,611.68	1,835.41	
Pacific Invasive Learning Network (PILN) - attendance cost of the PILN Coordinator at the Micronesia Regional Invasive Species Council and Chief Executives Summit Meetings	4,371.38				
Pacific Invasive Learning Network (PILN)					2,700.43
Invasive Species Adviser Operating Funds-In-county Assistance			2,978.39	2,045.33	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			4,443.70		
Turtle Database Officer Operating Funds-Post & Distribution costs			99.97	257.32	210.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies			14,557.82	5,024.69	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			11,182.81		
International Climate Change Adaptation Initiative (ICCAI)			4,773.68	2,052.63	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting					
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		3,684.18			
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	10,754.35				
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			4,371.57		
Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training			5,751.24	5,230.00	4,190.36
Pacific Adaptation to Climate Change (PACC) Project	262,377.09	323,227.37	206,914.37	157,635.04	29,701.55
Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop			17,889.44		
Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop			5,401.05		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			15,384.60		
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop				2,202.26	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	4,575.91	6,415.06		3,861.82	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				2,420.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs				3,506.73	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				18,560.74	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National Workshop to development Climate Change Education for formal education				39,191.87	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				2,335.40	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					2,748.07
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting					3,548.09
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					4,272.40
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries					17,286.89
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost					15,917.99

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
& OPRC-HNS Training - attendance costs					
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop					4,514.63
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					11,292.76
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					2,349.07
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					633.88
Waigani STAC-3 meeting - adjustment to attendance costs					-210.34
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		7,067.75			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		4,937.96			
Solid Waste Management Initiative in the Pacific Project	18,197.83	15,942.21			
MARPOL Regional Workshop - Country representatives travel costs		4,993.35			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)		14,134.24			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		9,976.86			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		10,257.99			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	6,791.90				
Asia Pacific Adaptation Network Sub-regional Node for the Pacific - Country representative travel costs to the APAN Workshop		835.46			
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	17,119.01				
PIGGAREP	10,000.00	157,190.00			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		5,666.50			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	2,106.00	412.64			
Implementation of the Strategic Program for Climate Resilience - Pacific Region project	57,893.91	14,617.59			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Support was also		13,486.22			

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
provided to a Media person from FSM at the Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management					
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	7,526.89				
Sustainable Materials Management Workshop and Conference	8,326.81				
PACPOL Regional Workshop - Country representatives travel costs	9,936.80				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	16,696.36				
Implementation of HCFC Phase-out Management Plan (HPMP) for PICs Project	4,441.20				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	1,365.63				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	6,599.88				
Sub-regional Presence - funding support to the desk officer for the Federated States of Micronesia	35,100.00				
TOTAL	**484,180.95**	**595,692.91**	**328,360.32**	**246,159.93**	**99,156.04**
FIJI					
A cost-benefit analysis of climate change adaptation options available to Lami City, Fiji comparing ecosystem-based adaptation and 'hard engineering' options, being part of larger project by UNEP and UN-HABITAT on 'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States			8,661.63	32,895.47	
Ecosystem-based Adaptation in Lami Town Project Phase II	11,798.45				
Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting; In-country assistance		271.87	4,786.97		
Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting and CMS COP11/Ramsar Meeting	2,602.15		2,003.84		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting			1,121.01	2,133.89	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the CABI Invasive Species Compendium Workshop	2,328.83				
CMS Officer Operating Funds-Support to Fiji's Sharks MoU.			1,396.35		
Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs)			4,058.38	257.47	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			2,513.95		
Turtle Database Officer Operating Funds-Post & Distribution costs			23.46		
MEA Capacity Building Project Phase I -Country		8,249.76	19,522.68	4,336.79	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific					
MEA Capacity Building Project Phase II	590.00				
Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy			855.75		
Capacity Development Adviser Operating Funds-Support to the National Environment Management Strategy Formulation Meeting, consultations on the State of Environment and Tourism EIA.	6,401.32				
Clean Pacific Campaign			5,686.36		
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem Component of the Project	3,301.80				
International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project	259,724.85	19,589.29	4,188.12	8,661.14	
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change Component : Country representatives' travel costs to the Negotiations Skills Training Workshop; Biodiversity & Ecosystem-based Adaptation component - support provided to Fiji as host country, in their preparation for the 9th Conference on Nature Conservation and Protected Areas		2,665.47	1,486.92		
Solid Waste Management Initiative in the Pacific Project	58,455.60		10,314.18		
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Fiji				5,000.00	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			9,888.65		
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	4,400.94				
Marine Pollution Adviser Operating Funds-Support to the Fiji Oil Spill Response Workshop			4,656.34		
In-country Assistance-PIMS and Regional Meteorological Prog. Discussion with the Fiji Govt. Officials			3,169.20		
Climate Change Adviser Operating Funds-Support to the attendance of a Fiji Official at the Climate Change Reality Training Workshop in Washington, DC and country representative travel costs at the APAN Climate Change Meeting			3,010.50		
Travel costs to SIDS Rio +20 Meeting for Media person from Fiji			8,747.59		
In-country assistance on Fiji's CCD NAP Alignment, discussions with Dept. of Environment Officials on the MEA Project as well as participation on Fiji's National Land Care Steering Committee			12,094.23		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			1,783.60		
PIGGAREP	34,495.85	6,153.17	32,336.81	16,107.15	6,957.03
Pacific Adaptation to Climate Change (PACC) Project	157,445.74	25,520.78	242,046.52	495,157.38	27,201.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			18,997.00		
Pacific Regional Consultation on the International Regime	6,061.45				1,852.00

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
on Access & Benefit Sharing (IR-ABS) - attendance costs					
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Support to Fiji journalist to attend international meetings; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Support was also provided to a Media person from Fiji at the Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management		8,101.41	8,849.98		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				7,500.00	
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities				1,145.29	
Education & Social Communications Adviser Operating Costs-Develop a case study for Education Sustainable Development				490.73	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy				4,090.49	
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste Management Strategy				1,297.09	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs				5,802.12	
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting				479.11	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				6,243.47	
Implementation of the Montreal Protocol-funding for the National ODS Workshop				9,869.70	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project				11,764.70	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				1,126.05	
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove Management Plan				2,906.54	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)					10,000.00
Coastal Management Advisor Operating Costs - postage					4.56
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					1,094.99
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					2,146.84
Cetacean Survey Activities & Humpback Monitoring Workshop					3,463.08
Community Turtle Conservation & Monitoring Network					11,046.39
Support to Marine Turtle Conservation					715.78

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training					8,819.51
Turtle survey and TREDS training					3,324.16
Education & Social Communications Adviser Operating costs:Dept. Of Environment Communications needs					1,199.50
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries					2,686.81
Islands Ecosystem Prog. Management travel - Launch of Year of Biodiversity : adjustment to airfares					158.81
Review of Fiji National Solid Waste Management Strategy					6,566.93
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					10,039.41
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships					2,873.01
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop					11,284.86
PI-GCOS Officer operating costs-In-country consultations					524.30
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					6,957.79
SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares					-2,367.66
New Global Climate Deal Network Initiative - Pacific Media Project					1,735.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					3,674.49
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					2,305.87
Waigani COP1 - postage charges					0.79
Environmental Legal Adviser operating costs : In-country consultations					1,706.52
Global Environment Facility - Support Adviser operating costs					1,930.66
Strategic Plan Consultations - meeting attendance costs					349.56
Environmental Monitoring Analyst Operating Funds - In-country assistance : Data collection and analysis		1,025.00			
Biodiversity Adviser Operating funds - Travel costs for the SPREP Media & Public Relations Officer to provide Conference Media Strategy support to Fiji as host country, in their preparation for the 9th Conference on Nature Conservation and Protected Areas		2,427.76			
South Pacific Whale Research Consortium 2013 Annual Meeting - Supported the attendance of country representative at this meeting		2,727.89			
Threatened & Migratory Adviser Operating Funds - In-country Assistance on Community Marine Turtle Monitoring and Eco-Tourism Development		2,758.84			
Turtle Database Officer Operating Funds - In-country Assistance on Community Marine Turtle Monitoring and		2,931.36			

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Eco-Tourism Development					
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		2,368.43			
Director, Biodiversity Ecosystem Management Operating Funds -In-country Assistance		1,837.87			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	4,100.00	782.66			
Solid Waste Management Initiative in the Pacific Project		2,287.06			
MARPOL Regional Workshop & Regional Workshop on Anti-Fouling Systems Convention - Country representatives' travel costs to these workshops		6,150.20			
Coastal Inundation in Fiji - Project Stakeholders Meeting		4,673.44			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	22,494.68	22,174.39			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		2,515.43			
Climate Change Adviser Operating Costs - supported the attendance of country representative at a Climate Change Meeting		1,473.44			
Technical assistance on drafting Fiji's SOE and training		2,924.03			
Director, Environmental Monitoring & Governance Operating Funds - support to the NEMS, SOE	3,815.73				
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting		12,901.47			
Environmental Monitoring & Planning Adviser Operating Funds - In-country assistance : support to the NEMS and SOE	1,697.65	8,881.78			
Environmental Planning Officer Operating Funds - support to the NEMS, SOE and consultations on Tourism EIA	5,179.66				
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining		3,244.30			
GEF Support Adviser Operating Funds - GEF Familiarisation and Technical Support provided		692.47			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	6,320.23	1,335.38			
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	8,219.46				
Attendance at the Pacific Regional Joint Preparatory Meeting and the CMS Meeting	3,096.24				
Support provided to the Fiji Turtle Rookeries Genetic Research Project	8,431.45				
Natural Solutions to Climate Change in the Pacific Region : Implementing Ecosystem-based Adaptation Project	2,516.97				
Pacific Hazardous Waste Management (PacWASTE) Project	3,499.89				
Managing Harmful Substances and Hazardous Waste through the Regional Seas Agreements	9,954.37				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	5,993.28				
ICLIM Planning Meeting for Fiji	517.00				
The Asia Pacific Adaptation Network Capacity Building	5,574.44				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Workshop on Accessing Climate Change Financing					
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Islands Countries	818.48				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands project	7,623.38				
Scientific and Technical Advisory Committee (STAC4) & 3rd Meeting of the Steering Committee (SCPRC 3) - country representative's cost of attendance	2,195.68				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	1,040.77				
TOTAL	**650,696.34**	**156,664.95**	**412,200.02**	**617,264.58**	**128,252.54**
FRENCH POLYNESIA					
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Country representative attendance costs at the Biosecurity Training Workshop		3,812.75	10,222.76		3,628.99
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting- Country Representative's travel costs			3,562.18		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				6,777.07	4,771.82
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium				3,740.94	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting				5,694.88	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				2,452.40	
Turtle Database Officer Operating costs - printing charges; In-country assistance on Turtle research and database training		2,400.05			112.60
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		5,181.21			
Fire Ant and Waste Management Project		84,438.51			
Pacific Youth Environment Network Workshop - Country representative attendance costs		6,481.97			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		6,458.12			
PEEL Workshop - Country representative attendance costs		2,184.01			
Blue Days in French Polynesia (Ecotourism) Project	2,364.61				
Cetacean Research & Conservation - In-country assistance	1,000.00				
Noumea Convention Protocol Activities - In-country assistance on Marpol Gap Analysis	8,161.20				
TOTAL	**11,525.81**	**110,956.62**	**13,784.94**	**18,665.29**	**8,513.41**
GUAM					

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting		858.16	2,686.38	765.88	2,253.33
PACPLAN Review Meeting -Country representatives travel costs			3,798.22		
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop				3,083.50	
Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting					1,477.81
RMSD Meeting - prior year adjustment of airfares					-523.00
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	4,472.33				
Sustainable Materials Management Workshop and Conference	8,421.64				
TOTAL	**12,893.97**	**858.16**	**6,484.60**	**3,849.38**	**3,208.14**
KIRIBATI					
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop			4,179.69		
Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project			108,657.72	24,271.78	1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation		3,168.69	8,899.53	2,018.44	
Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting			2,440.84		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			3,598.67		
Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is.			5,836.05	5,151.25	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.		63.00	15,537.18	13,842.27	4,132.96
E-Waste Management Project-purchase of laptop		27,358.19	866.60		
Clean Pacific Campaign		385.76	3,100.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			24,222.37		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Funding for Ecosystem based adaptation work		51,308.18	6,150.27		
Director Environmental Monitoring & Governance Operating Fund-NIEP Consultation, Rio+20, draft UNCCD NAP & RAP briefing			5,555.64		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			3,052.08		
PIGGAREP	11,958.26	12,841.64	12,296.67	60,918.52	14,909.78

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Implementation of Montreal Protocol Phase II - Kiribati National Ozone Unit consultancy agreement			3,783.00		
UNCCD National Training on the PRAIS system for preparation of Kiribati's 5th National Report			3,424.14		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			14,938.70		
Climate Change Adaptation Programme			17,750.20		
SPREP Meeting and Waigani Convention COP-Country Representative's travel costs		4,546.92	5,993.01	3,073.83	6,468.94
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment				41,132.15	
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs				1,378.64	
Marine Species Officer Operating Costs-postage				30.28	
Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated Environmental Policy				6,893.01	
Island Ecosystem Programme Management- Co-funded the attendance of a Kiribati Official at the PIRT Meeting				1,378.62	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting				2,260.24	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				1,282.15	
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training				4,559.16	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs				7,907.07	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				2,295.86	3,630.66
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				6,325.03	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting				10,257.27	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				14,724.82	
Climate Change Management (Improving CC Governance)-Technical support to the Integrated Environment Policy work				1,962.24	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project				858.00	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				8,617.23	
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE Review				4,348.39	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Planning					
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning				2,020.82	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				2,692.00	
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental Enforcement and Compliance Training Course				3,014.53	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)					3,243.73
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network					2,425.16
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					2,948.56
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					2,752.96
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					3,947.79
Marine Species Officer Operating Funds - facsimile charges					0.21
ESCA Operating Costs - Communication Strategy Development for ECD					1,521.35
Regional Marine Turtle Satellite Tagging Training					1,493.85
Solid Waste Officer Operating Costs - in-country consultations					3,306.24
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost					15,956.36
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships					5,384.07
Pacific Desk Training					14,164.48
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					20,015.38
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					1,757.93
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					10,222.88
Waigani COP1 - postage charges					2.14
Environmental Legal Adviser operating costs - in-country consultations					669.68
GEF Support Adviser Operating Costs - In-country consultations					4,863.96
PF Programme Manager operating Funds : In-country consultations					2,009.07
Strategic Plan Consultations - meeting attendance costs					1,000.05
Environmental Monitoring Analyst Operating Funds - KBA		8,625.00			

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Gap Analysis & Advisory support for Kiribati					
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		4,216.56			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas		1,603.00			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project		75,427.86			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		3,839.60			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		2,862.57			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		2,462.11			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project		3,026.73			
Solid Waste Management Initiative in the Pacific Project		3,746.26			
MARPOL Regional Workshop & Regional Workshop on Anti-Fouling Systems Convention - Country representatives' travel costs to these workshops		6,852.13			
In-country assistance - EMWIN Upgrade		2,018.90			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)		9,317.56			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		9,866.67			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		3,371.76			
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Technical assistance provided for the JNAP work		4,446.72			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting		8,027.27			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		3,783.00			
SPREP Adaptation Planning Initiative Project - Technical assistance on the JNAP		21,172.88			
GEF Support Adviser Operating Funds - Support provided for Kiribati's GEF PIF formulation for the Ridge-to-Reef Programme		3,278.75			
Climate Change Adaptation Programme (USAID Project)		80,495.77			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		4,589.57			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.		2,880.85			
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	2,056.12				

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	10,430.98				
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	69,999.06				
PreCOP, CMS COP11 & Ramsar Meetings - Country representative's travel costs	2,174.78				
Regional Turtle Research and Monitoring Database Systems Training - country representative's cost of attendance	1,891.76				
MEA Capacity Building Project Phase II	2,146.81				
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes	1,054.26				
Solid Waste Management Initiative in the Pacific Project	2,551.94				
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	8,192.48				
PACWASTE Project	12,353.49				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	8,584.53				
Meteorology Office Pacific Funds Project	45,417.20				
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	44,956.79				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	8,422.94				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	9,052.76				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	10,129.84				
Implementation of HCFC Phase-out Management Plan (HPMP) for PICs Project	1,733.17				
Pacific Adaptation to Climate Change (PACC) Project	1,033.61				
SPREP Adaptation Planning Initiative Project - Technical assistance on the JNAP	619.50				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	5,036.83				
Conference of the Parties to the Noumea Convention - country representative's partial cost of attendance	1,638.00				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	1,705.00				
Formulation of full sized project document for the Kiribati Resilient Islands and Resilient Communities Project	15,806.79				
Climate Change Adaptation Programme (USAID Project)	126,056.02				
HLSM Ministerial Meeting - country representatives' cost of attendance	9,038.05				
SPREP Meeting-Country Representative's travel costs	2,282.88				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	3,249.79				
IRC Operational Funds - postage & distribution of materials	235.39				
TOTAL	**419,809.03**	**365,583.90**	**250,282.36**	**233,213.60**	**128,349.54**
MARSHALL ISLANDS					
Prevention, Control and Management of Invasive Alien			12,000.00	2,802.27	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Species in the Pacific Islands Project; Inception Workshop					
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting		1,300.84	5,693.28	765.87	
Invasive Species Adviser Operating Funds-Support to the RISC Meeting; Co-funded attendance at the GEF-PAS Invasive Species Project Inception Workshop			2,916.36	1,266.40	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific			3,552.85	10,451.62	14,199.26
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance			4,089.91		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			15,135.95		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting		11,682.61	5,698.72	15,407.48	
International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme			28,000.00		
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	5,303.55				
APAN Climate Change Meeting-country representative's travel costs			6,097.08		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			4,704.54		
Pacific Adaptation to Climate Change (PACC) Project	259,462.43	580,864.92	207,201.18	91,764.55	33,833.24
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			23,353.03		
SPREP Meeting and Noumea Convention COP - attendance costs		7,147.77	9,841.08	6,394.90	5,769.28
Conference of the Parties to the Noumea Convention - country representative's partial cost of attendance	5,092.78				
Conference of the Parties to the Waigani Convention - country representative's partial cost of attendance	11,374.55				
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.		3,854.44	4,738.43		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges				257.15	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting				4,299.50	
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on Investigating Shipping Pollution				10,843.77	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				5,111.02	5,215.81
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting				4,716.90	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				12,782.72	
Adaptation Planning Initiative-Joint National Adaptation Planning consultations				8,065.35	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				6,974.65	
Governance in the Pacific Project - adjustment to the NAPs funding				-2,000.00	
Co-Funded the country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,763.25	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					5,991.59
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting					3,342.04
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					5,162.48
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					2,254.24
Support to Marine Turtle Conservation					600.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost					3,601.07
Marine Pollution Adviser Operating Funds : In-country consultations					537.59
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					2,897.00
Mainstreaming Climate Change into the primary school curriculum					30,000.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					7,309.72
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle -					10,034.55

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					
Waigani COP1 - postage					2.14
Pacific Futures Programme Manager operating funds : In-country consultations on development of Climate Change Policy					4,423.71
Strategic Plan Consultations - meeting attendance costs					2,940.49
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		7,080.03			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		2,330.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		5,503.16			
Pacific Youth Environment Network Workshop - Country representative attendance costs		4,289.79			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project		6,002.21			
Solid Waste Management Initiative in the Pacific Project		18,844.44			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops		12,143.02			
Pacific Desk Partnership Project - supported the attendance of country representatives at the WMO RAV Southwest Pacific Working Group on Hydrological work		9,543.09			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	12,980.17	16,061.03			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		7,642.03			
Climate Change Adviser Operating Funds - attendance at the Cartagena Dialogue Meeting at the request of RMI Government		6,663.00			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		14,647.84			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	10,170.02				
PIGGAREP	86,985.76	104,444.50			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		5,809.00			
Increase Public Awareness of Environmental Laws in RMI project - Technical assistance for Legislation & Institutional Reform towards bolstering Environmental Performance and Delivery		42,404.27			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		14,628.53			
HLSM Ministerial Meeting - country representatives' cost of attendance : adjustment to 2013 expenditure	-5,862.44				
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	5,415.38				
PreCOP, CMS COP11 & Ramsar Meetings - Country representative's travel costs	3,160.13				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Communications Outreach Adviser Operating Funds - In-country assistance	840.59				
Sustainable Materials Management Workshop and Conference	2,067.12				
PACPOL Regional Workshop - Country representatives travel costs	11,806.63				
PACWASTE Project	21,858.62				
Pacific Meteorological Desk Partnership	2,654.27				
Small Islands Solar Initiatives Project	14,968.07				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	19,024.59				
Legal Adviser Operating Funds - In-country assistance	1,850.52				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	4,499.54				
Sub-regional Presence - funding support to the desk officer for the Republic of Marshall Islands	38,848.56				
TOTAL	**512,500.84**	**882,886.52**	**336,556.86**	**181,667.40**	**138,114.21**
NAURU					
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop		149,568.24	52,463.38		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit				7,604.00	3,286.00
MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		14,783.05	19,790.34	10,788.03	6,668.84
Clean Pacific Campaign			2,460.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			21,129.18		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting		2,376.17	5,714.87	16,643.26	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			4,514.84		
PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs		14,795.53	17,981.53	-8,361.28	44,016.69
Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement			7,500.00		4,190.36
Pacific Adaptation to Climate Change (PACC) Project	241,323.41	114,317.89	157,752.98	226,000.15	54,860.91
Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP)			7,645.72		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			22,256.59		
SPREP Meeting & Noumea Convention COP - attendance costs		12,150.78	3,216.71	3,498.99	6,312.88
Conference of the Parties to the Noumea Convention - country representative's partial cost of attendance	1,170.00				
SPREP Meeting-Country Representative's travel costs	2,021.00				
Executive Management Operating Costs - Director General Official visit to Nauru			10,894.53		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		4,136.95		4,998.62	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				3,268.63	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				7,274.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				13,048.28	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				5,138.79	
Governance in the Pacific Project - adjustment to the NAPs funding				-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,952.42	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					2,274.27
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					3,831.22
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					2,391.05
Solid Waste Officer Operating Costs : In-country consultations - Nauru Planning Meeting					4,381.51
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					10,652.50
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					8,802.72
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					6,300.01
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					5,872.74
Environmental Officer Operating Funds : EIA training					3,817.39
Waigani COP1 - postage					1.07

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Environmental Legal Adviser Operating Funds : Support on EIA training					4,621.13
GEF Support Adviser Operating Costs - In-country consultations					5,273.76
Strategic Plan Consultations Meeting - attendance costs					2,188.43
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		6,064.43			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas		1,373.85			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		4,501.68			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		4,832.47			
Solid Waste Management Adviser Operating Funds - Supported the NATPLAN Enforcement Training		6,046.16			
Marine Pollution Adviser Operating Funds - Supported the NATPLAN Enforcement Training		3,952.50			
In-country assistance - EMWIN Upgrade		2,150.10			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		6,036.25			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		6,617.95			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting		1,634.80			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		8,639.03			
HLSM Ministerial Meeting - country representatives' cost of attendance	10,381.42				
PACIOCEA Project - Country representative attendance costs at the Marine Spatial Planning Workshop	1,193.38				
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project	15,696.06				
Biodiversity Adviser Operating Funds : Technical assistance rendered	1,993.29				
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes	1,127.71				
Solid Waste Management Initiative in the Pacific Project	2,099.17				
PACPOL Regional Workshop - Country representatives travel costs	3,867.67				
PACWASTE Project	4,657.20				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	4,302.80				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	2,879.00				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	10,472.21				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop	3,612.17				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
- country representatives' cost of attendance					
PIGGAREP	3,860.43				
Implementation of HCFC Phase-out Management Plan (HPMP) for PICs Project	7,574.02				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	3,604.26				
GEF Support Adviser Operating Funds - In-country assistance	1,070.00				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	3,484.93				
TOTAL	**326,390.13**	**363,977.83**	**333,320.67**	**289,854.43**	**179,743.48**
NEW CALEDONIA					
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting			2,988.40		884.16
Pacific Invasive Learning Network (PILN) - PILN Coordinator attendance costs at the Birdlife Partnership and TAG Meetings	2,270.04				
Clean Pacific Campaign			2,000.00		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				15,843.33	40,365.15
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report				13,860.72	19,561.25
Coastal Management Advisor Operating Costs : support towards the CRISP project - assist with the Marine Rapid Biodiversity Assessment					1,463.12
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop					5,926.93
Turtle Database Officer Operating Funds - postage; In-country Assistance on TREDS Training and turtle data collection		2,275.47			112.60
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					1,212.46
Strategic Plan Consultations Meeting - attendance costs					353.47
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		4,755.96			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		2,719.64			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		561.19			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		3,145.97			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		2,561.15			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining		5,900.89			
Noumea Convention Protocol Activities - In-country	2,772.12				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
assistance					
Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP		2,749.01			
French Secondment Operating costs - In-country assistance	2,403.52				
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	16,446.15				
Climate Change Strategy and Adaptation Project	34,212.86				
PreCOP, CMS COP11 & Ramsar Meetings - Country representative's travel costs	817.72				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	1,680.00				
TOTAL	**60,602.41**	**24,669.28**	**4,988.40**	**29,704.05**	**69,879.14**
NIUE					
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	74,287.42	6,550.36	55,375.00	3,687.91	2,459.38
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop			16,155.00		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			3,500.30		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training			6,158.60	16,389.47	3,157.65
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			8,419.38		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium			3,153.53	3,129.17	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting			1,882.11		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			3,147.05		
PIGGAREP	680.12	50,182.78	67,514.89	19,358.82	92,288.21
Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement			7,350.00		2,647.62
Pacific Adaptation to Climate Change (PACC) Project	103,127.44	262,919.09	144,143.06	124,763.46	89,623.80
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			9,162.55		
SPREP Meeting & Noumea Convention COP - attendance costs	2,248.00	3,765.70	6,801.27	3,376.14	7,957.16
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and		2,376.18	450.57		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Adaptation-Country representative travel costs to the Media Training Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.					
Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities				2,416.29	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy		2,612.60		3,297.73	
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes	20,228.52				
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				2,237.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				4,257.60	2,838.77
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				7,123.15	
Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop				1,940.83	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,828.00	
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training				2,362.55	
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with Govt. Officials on GEF related matters				3,391.37	
Pacific Futures Programme Management-Provided technical assistance				3,599.40	
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					2,504.14
Niue National Solid Waste Management Strategy, Training and Asbestos assistance					8,888.97
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					3,256.51
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					4,821.01
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					2,771.61
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					6,453.85

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Strategic Plan Consultations Meeting - attendance costs					1,092.33
Status of birds, peka (flying foxes) and reptiles on Niue Island project		2,650.61			
Biodiversity Adviser Operating Funds - technical assistance on Niue's NBSAP review and update		3,479.49			
Threatened & Migratory Species Adviser Operating Funds - In-country assistance		1,337.55			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		4,018.86			
Regional Workshop on Ant-Fouling Systems Convention - Country representative travel costs to these workshops		3,412.44			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting		3,089.94			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)		8,094.27			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		9,149.00			
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Technical assistance provided for the JNAP work & National engagement & consultation for the dev. of the integrated strategy for CC & DRR		6,076.78			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting		7,492.87			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		7,350.00			
Environmental Planning Officer travel costs - assist with the Niue UNCCD PRAIS training		2,940.37			
GEF Support Adviser Operating Funds - support provided to the Govt. of Niue on preparation of project proposals & concept note for GEF 5 & GEF 6 funding.		4,721.62			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		4,096.86			
HLSM Ministerial Meeting - country representatives' cost of attendance	12,848.76				
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	2,848.26				
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	2,934.79				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	7,400.01				
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	18,917.34				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	2,462.00				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	2,048.89				
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States	15,492.22				

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Project					
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	2,854.03				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	4,895.05				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	4,021.09				
TOTAL	**277,293.94**	**396,317.37**	**333,213.31**	**203,159.15**	**230,761.01**
NORTHERN MARIANAS					
Pacific Invasive Learning Network (PILN) - PILN Coordinator's attendance at the Micronesia Regional Invasive Species Council		870.91		765.84	2,816.79
Invasive Species Officer Operating Funds : In-country consultations					2,974.29
Turtle Database Officer Operating Funds - Postage & Distribution of materials	196.19				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	5,659.76				
TOTAL	**5,855.95**	**870.91**	**0.00**	**765.84**	**5,791.08**
PALAU					
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	6,753.82	11,067.18	12,440.93	2,665.16	3,520.94
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting		4,027.06	10,099.21	765.87	
Pacific Invasive Learning Network (PILN) -country representative's attendance cost at the Invasive Species Compendium and uses to support decision making in IAS management workshop	13,863.92				
Invasive Species Adviser Operating Fund - support provided to for the attendance of a country representative at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas		6,591.07	2,827.18		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			9,166.74		
Turtle Database Officer Operating Funds-Postage & Distribution charges		178.28	72.63		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			17,015.53	7,152.45	5,159.77
Clean Pacific Campaign			3,014.00		
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance			4,869.97		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country			14,788.73		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
representatives travel costs					
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop			5,682.85	12,895.31	
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	18,560.86				
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting			5,029.67		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			4,905.63		
PIGGAREP	-3,774.68	25,208.47	10,000.00		
Pacific Adaptation to Climate Change (PACC) Project	136,888.49	102,537.85	179,996.35	85,085.00	36,002.04
UNCCD National Training on the PRAIS system			6,011.30		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			11,725.12		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop		3,890.81	9,939.53		
Executive Management Operating Costs - Director General Official visit to Palau			7,546.56		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting				3,969.58	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				4,703.28	
Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution				7,646.10	5,086.00
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs				3,358.23	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				3,500.49	6,169.84
PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban				7,312.75	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				13,699.66	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				10,212.85	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,291.35	
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution				3,268.56	
Coral Reef Management Officer operating costs : in-country consultations					5,000.45
Review-Implementation of the Regional Wetlands Action					4,123.24

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Plan for the Pacific Islands Workshop - cost of attendance					
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					6,314.83
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					4,072.78
CBD COP10 - attendance costs					4,640.75
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop					7,249.41
Turtle Database Officer Operating Funds : postage					107.09
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					15,195.73
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					1,538.02
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					12,442.19
Strategic Plan Consultations Meeting - attendance costs					1,897.87
Publications/Media Operating costs : Attendance at CBD COP10 for media personnel					5,810.45
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		6,490.28			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		6,270.28			
Pacific Youth Environment Network Workshop - Country representative attendance costs		561.18			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	1,373.26	1,533.00			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops		7,495.43			
Pacific Desk Partnership Project - supported the attendance of country representatives at the WMO RAV Southwest Pacific Working Group on Hydrological work		11,852.64			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	19,516.16	13,260.65			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		11,911.88			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		1,853.00			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	8,369.88				
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		393.82			
HLSM Ministerial Meeting - country representatives' cost of attendance	5,201.41				
SPREP Meeting - Country Representative's travel costs		6,384.43			
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial	4,374.44				

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Planning Workshop					
Ramsar Officer Operating Funds - In-country assistance	1,250.09				
CMS Pre-Cop Workshop - Country representative's travel costs	15,258.06				
Director, Biodiversity Ecosystem Management Operating Funds - In-country assistance	5,004.94				
Solid Waste Management Initiative in the Pacific Project	4,547.80				
Sustainable Materials Management Workshop and Conference	2,172.24				
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	10,222.68				
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States Project	5,747.50				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	11,407.41				
Implementation of HCFC Phase-out Management Plan (HPMP) for PICs Project	4,189.75				
Implementation of the Strategic Program for Climate Resilience : Pacific Region (SPCR)	4,278.50				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	5,841.48				
TOTAL	**281,048.01**	**221,507.31**	**315,131.93**	**167,526.64**	**124,331.40**
PAPUA NEW GUINEA					
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop			3,536.71		
Pacific Invasive Learning Network (PILN) -country representative's attendance cost at the Invasive Species Compendium and uses to support decision making in IAS management workshop	3,454.40				
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			6,892.74		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific			448.16	8,209.95	
Clean Pacific Campaign			580.04		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			20,386.87		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop			1,669.64	7,937.32	
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	2,442.00				
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting			3,121.46		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			3,476.79		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	531.03				
PIGGAREP		3,305.15	24,884.10	21,462.55	-497.34
Pacific Adaptation to Climate Change (PACC) Project	58,949.98	56,142.04	35,751.15	104,764.51	40,468.92
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			13,593.34		
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		3,687.26			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	5,399.17				
Media and Publications Operating Funds-Postage & Distribution charges			176.05		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				8,403.15	
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting					2,744.25
Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop				908.73	
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project		1,727.40			
Marine Species Officer Operating Costs-postage				118.38	-2,715.00
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting				2,612.09	
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	1,027.71	3,134.15			
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management Technical Assistance				6,494.29	
Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance				7,310.19	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				2,881.88	
14th Meeting of Regional Meteorological Services Directors - attendance costs				5,612.54	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				2,851.12	3,786.41
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	50,923.64	21,773.06			
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				7,134.05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				10,272.68	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for				1,190.00	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
the Pacific					
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)					540.60
Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based management					14,119.72
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					3,765.03
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					2,746.39
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					4,194.69
Support to Dugong Conservation - attendance at Dugong Conservation Workshop					5,644.63
Turtle Database Officer Operating Costs - printing charges					187.42
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries					1,919.87
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					1,836.19
Pacific Desk Training					14,672.62
Small Islands Solar Initiatives					505.92
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					4,052.12
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					2,612.73
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					5,718.33
Waigani STAC-3 - attendance costs					3,989.86
Legal Advice Management - consultancy					918.00
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		4,644.33			
Threatened & Migratory Species Adviser Operating Funds - support provided for the turtle tagging and collection of data		1,516.40			
Turtle Database Officer Operating Funds - Postage & Distribution costs		353.44			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		10,586.30			
Solid Waste Management Adviser Operating Funds - Freight charges for Awareness material		420.46			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops		6,570.73			
PACPOL Regional Workshop - Country representatives travel costs	9,413.70				
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management		2,316.50			

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
(Roadmap) - country representative's travel cost to these meeting					
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		7,304.73			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.		13,185.10			
Ramsar Officer Operating Funds - In-country assistance	5,355.45				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	1,624.00				
Turtle Database Officer Operating Funds - In-country Assistance : Regional Turtle Research and Monitoring Database Systems Training	2,314.52				
World Parks Congress - country representative's attendance costs	3,199.29				
Hazardous Waste Adviser Operating Funds - In-country Assistance : PNG 1st Inception workshop for POPs NIP Update & PNG Responsible Sustainable Development through Science & Technology Conference	9,107.67				
Solid Waste Management Initiative in the Pacific Project	6,968.69				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	8,880.09				
Climate Change Adviser Operating funds - Attendance at the Mid-term review of the PPTA for PNG SPCR-IP & to attend PNG PPCR meeting	9,838.03				
Noumea Convention Protocol Activities - In-country assistance	6,780.05				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	3,264.85				
Legal Adviser Operating Funds - In-country assistance	5,084.90				
TOTAL	**194,559.17**	**136,667.05**	**114,517.05**	**198,163.43**	**111,211.36**
SAMOA					
Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities; support provided for the Workshop on Reef Resilience for Marine Managed Areas		4,087.69	919.48		
Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project			13,007.15		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	96,211.00		56,000.00		1,384.29
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; supported the attendance of a country representative at the USP Science Congress		3,814.42	3,617.99		
Pacific Invasive Learning Network (PILN) -country representative's attendance cost at the Invasive Species Compendium and uses to support decision making in IAS management workshop	2,634.69				
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii			123,377.75		
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component			8,964.00		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
CMS Officer Operating Funds-support to the CMS Convention Meeting			103.90		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			2,296.97		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and National IEA Workshop		5,664.37	3,247.57	2,905.86	472.91
Director, Biodiversity Ecosystem Management Operating Funds-Support for Samoa's World Water Day			861.24		
E-Waste Management Project		23,681.25	866.60		
Clean Pacific Campaign			1,238.95		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			4,338.74		
In-country assistance - EMWIN Upgrade			1,450.98		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop; Technical Assistance on the Coastal Management Adaptation to Climate Change component for Samoa		9,496.00	2,020.14	836.73	
Rio+20 Conference-Samoan Youth representative travel costs			5,997.20		
PIGGAREP	170,150.26	82,305.14	66,491.92	6,437.34	7,245.00
Pacific Adaptation to Climate Change (PACC) Project	123,795.35	88,217.18	71,148.01	338,690.90	112,262.35
Funding provided for the printing of report cards (Samoa 2012 State of Environment) in the English and Samoan languages			2,758.46		
Raising Community Awareness of Environmental Laws in Samoa			17,976.57		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			10,851.37		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop		3,376.18	210.17		
Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of introduced rats and ants				8,010.98	
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa				847.00	
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign				293.40	
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan official at the Durrell Endangered Species Management course in Jersey, UK				3,145.32	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	409.92	1,371.06		1,255.07	
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign; Support for Re-usable bags and Waste Management Act Awareness campaign				1,540.70	5,685.22
Ballast Water Management Convention (IMO Project) - Country representative's participation costs &				5,839.12	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Samoa					
14th Meeting of Regional Meteorological Services Directors - attendance costs				6,576.57	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				1,325.77	2,969.80
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				4,908.26	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				5,774.25	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,915.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)					6,112.82
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network					93.26
Coral Reef Management Officer operating costs					1.19
Coast Management - Water Quality Analysis of Fagaloa Bay					57,228.65
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					237.51
Invasive Species Management					11,769.21
Invasive Species Technical In country Assistance					3,726.89
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					1,216.24
Small Islands Solar Initiatives					1,000.00
ESCA Operating Costs - Communication Strategy Development for ECD					689.81
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					13,053.70
Marine Pollution Adviser Operating Funds : In-country consultations					1,215.75
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					6,760.94
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					1,372.95
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					2,605.12
Sustainable Development Adviser operating costs : registration fees for TIDES conference					29.60

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Strategic Plan Consultations Meeting - attendance costs					644.26
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		3,251.89			
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	1,674.03				
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas		1,569.00			
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii, Samoa Project		17,214.27			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		3,262.79			
Marine Species Adviser Operating Funds- MNRE Cities Funding		209.28			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		4,881.96			
Solid Waste Management Initiative in the Pacific Project	5,291.03	6,797.03			
MARPOL Regional Workshop - Country representative travel costs		5,202.19			
Climate Meteorological Officer Operating Funds - Attendance costs at the two Samoa Tropical Cyclone Season Coordination Meeting		343.62			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	3,877.68	6,691.10			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		5,647.42			
Climate Change Adviser Operating Funds - support provided for a work attachment of a Samoa national		215.20			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		5,074.18			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	6,462.12				
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting		6,494.17			
Environmental Planning & Reporting Adviser Operating Funds - support provided for the NESP Workshop		500.00			
Samoa Conservation Law - support provided for the editing, design and formatting		1,400.00			
Support for Samoa's World Water Day activities		1,290.60			
Legal Adviser Operating Funds - In-country assistance	450.00				
Coastal Management Adviser Operating Funds - In-country assistance to the Coral Reef & Resource Monitoring Training	350.53				
Implementing the Programme of Work on Protected Areas(PoWPA) by providing support to Pacific Island Countries(PIC) within a sub regional network	2,665.13				
Ramsar Officer Operating Funds - In-country assistance	1,052.94				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	3,141.41				
CMS COP 11 & Pacific side event in promoting regional migratory species - country representative's attendance costs	727.45				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Director, Biodiversity Ecosystems Management Operating Funds-support to Samoa's World Wetlands Day	940.26				
PACPOL Regional Workshop - Country representatives travel costs	3,827.71				
Managing Harmful Substances and Hazardous Waste through the Regional Seas Agreements Project	62,318.56				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	7,913.04				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	8,976.99				
Director, Climate Change Operating Funds-support to Joint Strategy for CC and DRM Meeting with MNRE, Samoa	827.17				
HLSM Ministerial Meeting - country representatives' cost of attendance	6,702.93				
SPREP Meeting-Country Representative's travel costs	1,962.67				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	1,442.74				
Media & Climate Change Project -In-country assistance to the Samoa Broadcasters Climate & Disaster Resilience Plan	6,517.11				
TOTAL	**520,322.72**	**292,057.99**	**397,745.16**	**390,302.27**	**237,777.47**
SOLOMON ISLANDS					
Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre			3,591.34	1,748.48	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop		2,358.70	3,389.48		
Marine Species Adviser Operating Funds-Support to the Dolphin Assessment Workshop			3,266.51		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			4,681.93		
Turtle Database Officer Operating Funds-In-country Assistance			3,435.39		960.82
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific			1,434.56	4,717.50	14,436.72
Climate Change Adaptation Programme			64,683.78		
Clean Pacific Campaign-Postage & Distribution charges			59.88		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			16,253.93		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop			4,153.46	9,200.41	
Rio+20 Conference-Country representative travel costs			9,707.88		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			5,205.55		

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
PIGGAREP		104,169.36	70,349.30	87,181.36	118,236.71
In-country Assistance - Wind Monitoring Programme			1,337.00		
Pacific Adaptation to Climate Change (PACC) Project		50,720.81	220,285.41	196,260.36	32,386.78
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			10,156.83		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop		26,568.48	365.35		
Marine Species Officer Operating Costs-postage				8.14	
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser				1,126.23	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		2,426.98		1,838.63	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				1,908.72	
14th Meeting of Regional Meteorological Services Directors - attendance costs				7,134.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				1,964.48	2,954.09
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				8,868.04	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				7,521.96	
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop				30,606.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				12,549.70	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				723.09	
Coastal Management Advisor Operating Costs : in-country consultations					4,562.66
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					2,009.60
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					2,844.99
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					3,282.29
Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation, attendance at Dugong Conservation Workshop					6,600.43
Marine Species Officer Operating Funds : postage					122.65
Submissions to the GEF through final consultations with stakeholders - In country assistance					3,214.10
IE Programme Management Operating Funds : In country assistance					3,258.03
Solid Waste Officer Operating Costs-postage charges					27.39

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs					4,477.17
Pacific Desk Training					12,593.61
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					5,202.00
Climate Change Management - print award for the Vision Pasifika Media					500.00
Implementation of Montreal Protocol					2,700.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					593.43
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					3,829.43
Waigani STAC-3 - attendance costs					1,072.84
GEF Support Adviser Operating Costs : In-country consultations					7,122.29
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		5,003.45			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		5,044.73			
Threatened & Migratory Species Adviser Operating Funds - Technical assistance : TREDS training and Dolphin management		3,894.39			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		5,449.18			
Climate Change Adaptation Programme (USAID)		108,233.80			
Solid Waste Management Initiative in the Pacific Project		6,044.07			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.		6,301.50			
Pollution Adviser Operating Funds - supported the BWM Compliance Monitoring & Enforcement Training		8,478.18			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)		37,880.55			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		6,322.26			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		4,142.41			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		6,833.00			
SPREP Adaptation Planning Initiative Project - supported the PACCSAP Science Symposium meeting		2,330.33			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining		1,069.00			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative		7,304.57			

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
at this meeting					
Executive Management Operating Funds - Director General Official visit		3,634.28			
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	6,084.23				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	215.05				
Natural Solutions to Climate Change in the Pacific Region : Implementing Ecosystem-based Adaptation Project	536.10				
Climate Change Adaptation Programme (USAID Project)	58,416.08				
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes	1,299.57				
Solid Waste Management Initiative in the Pacific Project	8,127.94				
PACPOL Regional Workshop - Country representatives travel costs	13,261.41				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	12,826.93				
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	26,901.28				
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	5,101.34				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	7,772.13				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	7,359.99				
PIGGAREP	60,912.17				
Pacific Adaptation to Climate Change (PACC) Project	368,956.02				
Director, Environmental Monitoring Governance Operating Funds - In country assistance to undertake consultations for GEF funded projects and update GEF OFP.	6,560.71				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	2,385.48				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	1,843.63				
Legal Adviser Operating Funds - In-country assistance	4,331.80				
HLSM Ministerial Meeting - country representatives' cost of attendance	6,396.45				
TOTAL	**599,288.31**	**404,210.03**	**422,357.58**	**373,358.32**	**232,988.03**
TOKELAU					
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs			2,646.08		
Clean Pacific Campaign			3,192.95		
PACPLAN Review Meeting - attendance costs			1,973.59		
Renewable Energy Launch - Climate Mitigation Officer's travel costs			814.28		
Pacific Adaptation to Climate Change (PACC) Project	262,477.93	57,299.58	463,704.54	14,955.88	
SPREP Meeting - attendance costs	7,838.51		3,533.18		5,974.40
Solid Waste Officer Operating Costs-Funding support for				5,713.39	

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Waste Recycling					
Small Grants Scheme-Funding Assistance				3,000.00	
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost					2,260.37
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					581.49
Strategic Plan Consultations Meeting - attendance costs					584.17
Pacific Invasive Learning Network (PILN) - support the attendance of the country representative at the Biosecurity Training Workshop		434.40			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		2,731.52			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting		1,944.48			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		4,889.49			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	5,439.86				
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining		8,708.99			
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	3,452.85				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	1,404.00				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	2,280.68				
TOTAL	**282,893.83**	**76,008.46**	**475,864.62**	**23,669.27**	**9,400.43**
TONGA					
Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting			1,020.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	117,496.66	94,228.10	40,037.96	3,135.89	872.53
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop		5,878.30	948.16		
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project	237,406.79	57,503.33	84,857.09		4,867.82
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost			1,823.14		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs			3,124.20		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate			7,746.99	9,040.76	4,199.79

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Change Meeting					
Clean Pacific Campaign			600.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			11,712.82		
Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training			5,192.24	9,642.24	
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop			4,791.19	3,854.95	
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	11,806.71				
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			471.34		
PIGGAREP	269,546.54	56,275.36	83,046.32	37,670.08	25,343.07
Implementation of Montreal Protocol Phase II - Tonga National Ozone Unit consultancy agreement			5,223.00	3,880.00	
Pacific Adaptation to Climate Change (PACC) Project	606,355.40	200,877.66	245,792.80	183,812.35	104,775.69
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			9,359.97		
Director Climate Change Operating Funds-Support to the Tonga National Track - Pilot Programme on Climate Resilience			1,989.86		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop		5,129.51	450.57		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit				4,411.96	
Marine Turtle Awareness Workshop; Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation				3,218.85	600.00
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga Turtle Nesting Monitoring Training				5,288.01	4,967.63
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry out waste site inspections and sampling				6,101.71	
Pacific POPs Release Reduction through improved management of solid and hazardous waste project	373.72	922.73			0.42
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid Waste & Hazardous Waste programme				2,170.28	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Tonga				5,338.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs				6,220.11	
Finnish-Pacific Project for Increased Capacity of SPREP				1,829.71	3,227.27

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop					
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting				1,467.29	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				2,599.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				6,578.14	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				4,383.17	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,494.08	
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training				3,234.74	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					1,941.05
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					1,561.66
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					2,363.00
Turtle Tagging Training Workshop - attendance costs					894.27
Solid Waste Officer Operating Costs - postage					106.92
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training					12,119.30
Pacific Desk Training					12,547.52
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					5,336.42
Climate Change Adviser operating costs : In-country consultations					478.94
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					4,684.50
Waigani STAC-3 & SCPC-2 meeting - attendance costs					1,731.55
GEF Support Adviser Operating Costs - In-country consultations					491.59
PF Programme Manager operating funds : In-country assistance on development of the JNAP					5,029.52
Strategic Plan Consultations Meeting - attendance costs					675.56
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		4,984.70			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas		1,374.00			
9th Pac.Is. Conference on Nature Conservation and		3,804.80			

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Protected Areas - Country representative attendance costs					
Turtle Database Officer Operating Funds - postage and distribution charges of awareness materials		97.16			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs		1,784.63			
E-Waste Management Project		8,081.25			
Solid Waste Management Initiative in the Pacific Project	5,963.86	4,768.70			
Solid Waste Management Adviser Operating Funds - In-country assistance : Tonga Waste Management		3,087.04			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.		6,978.34			
Pollution Adviser Operating Funds - supported the National Oil Spill Training Workshop		3,765.38			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting		1,188.60			
Climate Meteorological Officer Operating Funds - technical assistance on the implementation concept for traditional knowledge		3,054.42			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	42,561.99	11,105.86			
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component		3,135.58			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		4,077.27			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		4,864.59			
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	4,159.05				
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Climate Change Meeting		10,471.08			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		5,223.00			
SPREP Adaptation Planning Initiative Project - technical assistance on JNAP work		4,444.64			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		5,963.17			
HLSM Ministerial Meeting - country representatives' cost of attendance	7,029.22				
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	1,334.61				
Ecosystems & Biodiversity Officer Operating Funds - In-country assistance	5,721.31				
Implementing the Programme of Work on Protected Areas(PoWPA) by providing support to Pacific Island Countries(PIC) within a sub regional network	5,397.73				
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem Component of the Project	52,025.78				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Biodiversity Adviser Operating Funds - Technical assistant to Tonga NBSAP	3,951.76				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	4,070.00				
Regional Turtle Research and Monitoring Database Systems Training - country representative attendance cost	1,443.88				
Planning & Capacity Development Adviser Operating Funds - in country assistance : Conduct EIA training & commence discussions on NEMS for Tonga	5,382.14				
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	6,024.30				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	6,769.98				
Small Islands Solar Initiatives Project	15,861.36				
Pacific iCLM Planning Meeting	1,031.00				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	10,486.29				
Environmental Planning Officer Operating Funds - in country assistance on SPTO Tourism & Environment Workshop & EIA Training for the Government	4,203.58				
Director, Environmental Monitoring & Governance Operating Funds - travel costs for the Legal Intern to provide support during the EIA training workshop	2,246.12				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	4,448.39				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	7,096.25				
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	2,537.20				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	2,199.18				
Executive Management Operating Funds -Director General's travel costs for the launch of the Hihifo Water Supply System	3,304.52				
TOTAL	**1,448,235.32**	**513,069.20**	**508,187.65**	**305,371.98**	**198,816.02**
TUVALU					
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project	84,512.41	14,000.00	4,274.36		3,440.58
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost			941.58		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			1,363.61		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Technical support towards Tuvalu's National Integrated Environmental Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as well			7,780.69	13,704.12	5,249.67

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
co-funded participation at the Waigani Training Workshop					
SPREP/IMO MOU for ITCP Project-Country Representatives' travel costs to the Regional Training OPRC L2/3 Workshop, Site Sensitivity Mapping & PSSA Workshop & Review of the PACPLAN Meeting			18,547.57		
Tsunami, Disaster Reduction & Cyclone Meeting-Country Representative's travel costs			3,545.90		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop; travel cost for country representatives at the Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting		13,501.67	15,288.15	10,560.48	
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	4,909.56				
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			3,016.52		
PIGGAREP	144,807.91	50,335.27	6,755.57	36,028.37	31,271.22
Pacific Adaptation to Climate Change (PACC) Project	179,155.84	441,087.15	298,988.59	247,762.78	187,459.57
Design and Printing Costs for the Tuvalu			5,117.19		
Director, Climate Change Operating Funds-Travel Costs (partial) to the Training Workshop on Adaptation			1,245.64		
SPREP Meeting-Country Representative's travel costs	3,027.00	4,139.77	6,500.94	20.79	5,939.39
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting				3,036.97	
Marine Species Officer Operating Costs-postage				5.59	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	437.90	2,355.63		2,238.04	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				1,406.09	
Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan				2,171.33	
14th Meeting of Regional Meteorological Services Directors - attendance costs				7,362.08	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				8,934.08	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				10,472.74	
Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste Management Strategy				1,385.90	
Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu				11,260.09	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				6,253.44	
Sustainable Development Adviser Operating Costs-JNAP 2nd Consultations and Formulation of Strategic Plan				2,099.52	
Country representative's participation costs at the Regional Training on Joint Implementation of the				1,488.84	

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific					
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan				3,931.22	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					1,957.10
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					1,603.65
Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations					2,502.57
CBD COP10 - attendance costs					7,073.30
Marine Turtle Tagging Training Workshop - attendance costs					1,537.15
Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation					500.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training					5,393.79
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information					3,738.22
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					16,733.77
Implementation of Montreal Protocol					4,190.36
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					2,599.03
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					5,568.60
Waigani STAC-3 meeting : prior-year adjustment to airfares					-102.02
GEF Support Adviser Operating Costs - In-country consultations					1,579.99
Strategic Plan Consultations Meeting - attendance costs					553.48
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		4,475.86			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas		1,374.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		4,093.22			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.		4,732.02			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	57,146.73	13,314.80			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		5,581.79			
Access & Benefit Sharing (ABS) & IPRs Training Workshop		4,609.69			

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs					
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		7,517.00			
Director Climate Change Operating Funds - In-country assistance		379.22			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		8,546.22			
HLSM Ministerial Meeting - country representatives' cost of attendance	5,213.47				
Implementation of the Strategic Program for Climate Resilience - Pacific Region project		7,290.71			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.		3,606.45			
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	3,088.69				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	1,226.00				
Regional Turtle Research and Monitoring Database Systems Training - country representative attendance cost	2,536.67				
Planning & Capacity Development Adviser Operating Funds - in country assistance : National Environment Strategy and Environment Impact Assessment	4,030.94				
Solid Waste Management Initiative in the Pacific Project	1,689.12				
PACPOL Regional Workshop - Country representatives travel costs	3,071.90				
PACWASTE Project	14,263.87				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	13,346.95				
Meteorology Office Pacific Funds Project	44,598.20				
Small Islands Solar Initiatives Project	15,800.31				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	4,820.62				
Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States Project	1,526.00				
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop - country representatives' cost of attendance	8,184.90				
Environmental Planning Officer Operating Funds - in country assistance on National Environment Strategy for Tuvalu	2,512.11				
Director, Environmental Monitoring & Governance Operating Funds - In-country assistance on National Environment Strategy and Environment Impact Assessment.	1,134.24				
Conference of the Parties to the Waigani Convention - country representative's partial cost of attendance	885.00				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	4,090.69				
Building national and regional capacity to implement	15,014.56				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands					
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	2,923.26				
Media & Climate Change Project -In-country assistance to the develop the Climate & Disaster Resilience Plan for the National Broadcaster	12,208.89				
TOTAL	**636,163.74**	**590,940.47**	**373,366.31**	**370,122.47**	**288,789.42**
VANUATU					
Ramsar Meeting-support provided for country representative attendance at this meeting			520.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	5,180.39	54,019.15	59,200.00		6,071.57
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop		2,262.79	2,213.30		
Pacific Invasive Learning Network (PILN) -country representative's attendance cost at the Invasive Species Compendium and uses to support decision making in IAS management workshop	1,493.78				
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs			5,384.10		
Turtle Database Officer Operating Funds-In-country Assistance; postage & distribution charges of awareness materials		110.70	2,890.49		180.16
Turtle Database Officer Operating Funds - TREDS in-country training for Vanuatu	5,901.05				
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop		2,899.51	10,906.06	6,970.33	
Clean Pacific Campaign			2,690.02		
Solid Waste Management Initiative in the Pacific Project	18,918.56	963.46	8,864.61		
Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan			1,570.07		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs			21,799.84		
Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service			3,894.69		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop		47,978.90	5,374.75	14,799.51	
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component	9,589.99				
APAN Climate Change Meeting			2,183.81		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop			551.34		
Joint Training Workshop on Adaptation Fund, PIFACC Monitoring & Evaluation Workshop and APAN Workshop	6,290.51				

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
- country representatives' cost of attendance					
PIGGAREP	77,034.77	28,851.56	95,026.64	160,382.77	23,476.91
Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement			4,050.00		4,190.36
Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training				7,653.91	
Implementation of the Montreal Protocol Phase II-Direct country funding				8,100.00	
Pacific Adaptation to Climate Change (PACC) Project	233,664.89	222,748.36	253,878.22	9,245.86	19,814.95
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs			13,132.02		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop		2,386.10	466.79		
Coral Reef Management Officer Operating Costs-Funding support				37,397.12	
Ramsar Officer Operating Costs- In-country assistance visit				3,071.24	
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a National Dugong Survey				4,000.00	
Marine Species Management-Funding for the Launch of the Year of Dugong				1,000.00	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	533.72	1,203.04		1,442.69	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs				1,933.19	
Waste Awareness Funding Assistance				1,600.00	
14th Meeting of Regional Meteorological Services Directors - attendance costs				5,566.69	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop				2,368.93	2,517.31
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban				7,779.34	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems				2,890.85	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting				7,230.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference				11,814.51	
Governance in the Pacific Project - adjustment to the NAPs funding				-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific				1,400.00	
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media				6,731.04	
Managing for the Future : A project to reverse					3,078.26

Attachment B

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)					
Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone Management Framework					8,651.27
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					2,406.22
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs					1,619.50
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity					3,002.79
Support towards Dugong Conservation - attendance at Dugong Conservation Workshop					683.06
Marine Species Officer Operating Funds-postage charges					42.01
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries					4,982.24
Waste Reduction Campaign : Assistance towards the development of Pre-paid Garbage Bag Collection System					13,350.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training					9,420.50
Pacific Desk Training					10,537.36
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs					7,672.91
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report					1,863.22
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project					1,811.44
Waigani STAC-3 meeting : attendance costs					2,322.75
Strategic Plan Consultations Meeting - attendance costs					983.34
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop		3,811.83			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas		1,603.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		6,649.30			
Pacific Youth Environment Network Workshop - Country representative attendance costs		1,616.71			
Climate Change Adaptation Programme (USAID project)		4,493.21			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops.		15,362.01			
Pollution Adviser Operating Funds - supported the BWM Compliance Monitoring & Enforcement Training		1,815.13			
Climate Meteorological Officer Operating Funds - support provided to the National Conference to Disseminate Adaptation techniques & practice in Climate Service & Agricultural Resilience		4,666.36			

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	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	12,514.04	7,871.28			
International Climate Change Adaptation Initiative (ICCAI) Project - supported the Pre-COP 19 training in Vanuatu, in-country assistance on EbA, travel costs for country representatives at the Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting		14,566.60			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs		3,662.81			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs		7,369.95			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project		4,050.00			
Director Climate Change Operating Funds - In-country assistance : supported Vanuatu on the UNFCCC capacity building project		10,382.92			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting		8,037.56			
HLSM Ministerial Meeting - country representatives' cost of attendance	7,549.60				
Executive Management Operating Costs - Director General Official visit		3,779.02			
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	1,566.35				
PreCOP, CMS COP11 & Ramsar Meetings - Country representatives travel costs	1,997.00				
Natural Solutions to Climate Change in the Pacific Region : Implementing Ecosystem-based Adaptation Project	540.02				
Planning & Capacity Development Adviser Operating Funds - in-country assistance : GEF Consultations & meetings with Environment & Climate Change focal points	6,843.75				
Hazardous Waste Adviser Operating Funds - In-country Assistance : MEA's assistance to Vanuatu to Ratify the Basel, Minamata and Rotterdam Conventions	3,084.29				
Marpol Annex VI Workshop & Pacpol Workshop - Country representatives travel costs	6,467.40				
Regional Consultation on Climate for Pacific SIDS 3rd International Conference on SIDS - attendance costs of country representative at this meeting	4,460.76				
Pacific iCLM Planning Meeting	1,173.00				
Knowledge Management Officer Operating Funds - in-country assistance on the Data Sharing Workshop	1,890.80				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	3,613.53				
Environmental Planning Officer Operating Funds - Assist with the review of Vanuatu's NEMS & Conduct consultation on EIA	2,032.83				
Environmental Monitoring & Planning Adviser Operating Funds - in-country assistance : Collection of Information from Vanuatu stakeholders relevant to their planned 2015 SOE and conducted the Vanuatu Environment Stakeholders & NEMS Workshop	7,275.94				

	2014 USD	2013 USD	2012 USD	2011 USD	2010 USD
Building national and regional capacity to implement MEAs by strengthening planning, and state of environment assessment and reporting in the Pacific Islands	5,266.72				
STAC 4 & Steering Committee (SCPRC 3) Meetings - country representative's cost of attendance	2,547.77				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	1,791.93				
TOTAL	**429,223.39**	**463,161.26**	**494,596.75**	**301,378.94**	**128,678.14**
WALLIS & FUTUNA					
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting			2,285.67	0.00	3,532.38
Pacific Invasive Learning Network (PILN) -country representative's attendance cost at the Invasive Species Compendium and uses to support decision making in IAS management workshop	1,177.40				
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance					950.02
French Secondment Officer Operating Funds - In-country assistance		7,083.23			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs		2,988.03			
Turtle Database Officer Operating Funds - Turtle Research and Database training		2,275.48			
Director, Waste Management & Pollution Control Operating Funds - In-country Assistance : Waste Management mission		6,623.37			
Solid Waste Management Adviser Operating Funds - In-country Assistance : Waste Management mission		6,954.73			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining		1,069.00			
Costal Management Adviser Operating Funds - In-country assistance on Biodiversity and Invasive Issues	5,722.82				
PACIOCEA Project - In-country assistance & Country representative attendance costs at the Marine Spatial Planning Workshop	1,653.27				
MACBIO Project - Country representative attendance costs at the Marine Spatial Planning Workshop	15,753.75				
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs	6,011.27				
Regional Workshop for the Independent Review of SPREP - country representative's cost of attendance	2,430.28				
TOTAL	**32,748.79**	**26,993.84**	**2,285.67**	**0.00**	**4,482.40**