PACC Strategic Planning Workshop Agenda

Secretariat of the Pacific Regional Environment Programme

United Nations Development Programme

Global Environment Facility

AusAID

With support from UNITAR C3D+ Program

The Strategic Planning Meeting has the following planned outcomes:

1) Strategic vision paper on increasing resilience to CC from each country (2-3 pages)developed:
   - Links to overall national strategy on Climate Change
   - Contribution of PACC to the national strategy
   - Define the linkages between the objectives of PACC and the national strategy
2) Individual country log-frames finalized:
   - Results-oriented versus activity-oriented
   - Take into consideration specific country MTE evaluation results
   - Take into consideration Gender sensitive information
3) Individual country 2013 and 2014 Annual Work Plans based finalized log-frames:
   - Countries develop AWPs based on their individual log frames, identifying clear targets, indicators, activities and tasks that can be easily monitored, to determine results, beyond the output level to measure meaningful change at the community levels and enhanced resilience.
   - Existing capacity needs to achieve the expected results and the need for technical support identified
   - Take into consideration specific country MTE evaluation results
4) Individual country Monitoring and Evaluation framework developed:
   - Country specific M&E framework will form a significant component of the future work plans at the country and regional levels, with targets and indicators that are gender disaggregated and informed by a clear understanding of enhanced resilience at the community and national levels.

Day 1: Mid Term Evaluation discussion (National and Regional)

Annotation

The session will focus on finding ways to better link each country PACC project work to country level climate change programming.

Day 1: Program

9:00 - 9:30	Welcome
9:30 -10:30	Discussion on key recommendations of MTE
10:30 - 10:45	Morning Tea
10:00 - 12:00	Group discussion: How can we engage better at the national level [Ministry of Finance, National Planning and other key stakeholders]
12:00 - 13:00	Lunch & break to sector groups (Water, Food and Coastal)
13:00 - 14:00	Discussions on how to improve engagement and partnership at the sector level and write-up.

14:00 - 14:30	Afternoon Tea
14:30 - 15:30	Continue discussions on how to improve engagement and partnership at the sector level and write-up.
15:30 - 17:00	Recap and conclusion

Day 2: Log-Frame Development and Gender Planning

Annotation

Prior to discussions being carried out on log frames and work plans, a deliberation on what constitutes increasing resilience be made in the context of work carried out thus far for each country. The conversation would also include gender consideration and planning. Log frames that were developed in Nauru be reviewed and specific targets or milestones identified for 2013 and 2014 with key (+detail) activities developed to achieve them.

Day 2: Program

8:30 - 8:45	Recap
8:45 - 9:00	Revisit discussion on increasing resilience at the national and community level! What does it constitute and why general and country specific?
9.00-10.00	Log frame Refresher : What, Why and How
10:00 - 10:30	Morning tea (Water, Food and Coastal)
10:30 - 12:00	Countries to work with facilitators and sector colleagues on their specific Log-Frames and also identify key milestones/targets for 2013 and 2014. Also define broad gender activities that could be used for rolling out gender mainstreaming and pilot activities at the national level.
12:00 - 13:00	Lunch
13:00 - 14:00	Countries to work with facilitators and sector colleagues on their specific Log-Frames and also identify key milestones/targets for 2013 and 2014. Also define broad gender activities that could be used for rolling out gender mainstreaming and pilot activities at the national level.
14:00 - 14:30	Afternoon Tea
14:30 - 15:30	Countries to work with facilitators and sector colleagues on their specific Log-Frames and also identify key milestones/targets for 2013 and 2014. Also define broad gender activities that could be used for rolling out gender mainstreaming and pilot activities at the national level.

15:30 - 17:00	Group Recap and Conclusion

Day 3: Work Planning 2013 and 2014 and Monitoring and Evaluation

Annotation

Today's session need to build on work carried out on log framing. Important to note that key milestones or targets identified in the previous session could be used in the AWPs and detailed activities developed and realistic timelines and budgets proposed.

Day 3: Program

Annotation

8:30 - 8:45	Recap
8:45 - 10:00	Presentation on AWP Template and countries to work with facilitators and sector colleagues on their specific AWPs for 2013 and 2014
10:00 - 10:30	Morning tea
10:30 - 12:00	Countries to work with facilitators and sector colleagues on their specific AWPs for 2013 and 2014
12:00 - 13:00	Lunch
13:00 - 14:00	Presentation on M&E and countries to work with facilitators and sector colleagues on their specific M&E plans
14:00 - 14:30	Afternoon Tea
14:30 - 15:30	Presentation on M&E and countries to work with facilitators and sector colleagues on their specific M&E plans
15:30 - 17:00	Group Recap and Conclusion

Day 4: Presentations and General Discussion

Annotation

Presentations will be made during the day on individual countries strategic vision and how it has been closely knitted together through the log frames, work plans and monitoring and evaluation plans. Presentation would be in a document format and also power point. Important that the whole process is in a document format so that the final Terminal Evaluation should use the document as a reference point for final review.

Day 4: Program

8:30 - 8:45	Recap
8:45 - 10:00	Presentations by country
10:00 - 10:30	Morning tea
10:30 - 12:00	Presentations by country
12:00 - 13:00	Lunch
13:00 - 14:00	Presentations by country
14:00 - 14:30	Afternoon Tea
14:30 - 15:30	Presentations by country
15:30 - 17:00	Group Recap and Conclusion

Day 5: Presentations and General Discussion

Annotation

Continue from yesterday's programme.

Day 5: Program

8:30 - 8:45	Recap
8:45 - 10:00	Presentations by country
10:00 - 10:30	Morning tea
10:30 - 12:00	Presentations by country
12:00 - 13:00	Lunch
13:00 - 1430	Presentations by country
14.30 – 15.00	Recap and Closure