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CLEAN PACIFIC 2012

The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

CIRCULAR

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TO: SPREP National Focal Points
SPREP Members & Partners

SUBJECT: Director General's 2012 Update for SPREP Members and Partners

Dear SPREP Members and Partners,

Please find attached a report on recent developments at SPREP and steps being taken to make SPREP a more effective organisation to better meet the needs of Pacific Island Countries and Territories. Annex A outlines disbursements made to SPREP Member Countries in 2011, and details of specific activities undertaken in SPREP Member Countries in 2011.

This report aims to improve the accountability and transparency of SPREP to its members and partners.

Please let me know if you would like more information or clarification.

Kind regards,

David Sheppard
Director General

DS/rmg

SPREP DIRECTOR'S UPDATE FOR SPREP MEMBERS AND PARTERS

May 25, 2012

INTRODUCTION

This report updates SPREP Members and Partners on recent developments at SPREP and outlines steps being taken to make SPREP a more effective organisation to better meet the needs of Pacific Island Countries and Territories (PICTs). Annex A outlines disbursements made to SPREP Member Countries in 2011, and details of specific activities undertaken in SPREP Member Countries in 2011.

MAKING SPREP A MORE EFFECTIVE REGIONAL ORGANISATION

The last year has been a period of major change for SPREP

SPREP Members at their annual meetings have provided clear instructions to develop SPREP into a more effective and focused regional organisation. In response, SPREP has undertaken a comprehensive and ambitious change management process, to make SPREP better able to respond to, and support, our Pacific island members. This has been guided by four key principles:

1) to improve and increase the delivery of tangible and relevant services to SPREP Members;

2) to improve SPREP's governance, particularly internal processes for managing staff and money;

3) to strengthen SPREP's partnerships, including with other regional organisations; and

4) to improve the link between SPREP's policy work with science and practical, on ground demonstration projects.

Concrete results under each of these areas are briefly outlined below.

(1) SPREP has improved and increased the delivery of tangible and relevant services to its Members.

SPREP has improved and increased the delivery of tangible and relevant services to its Members. Highlights included:

- ✓ Increasing SPREP support to Member Countries and Territories during the past year, as can be clearly seen through the list of all projects SPREP implemented in Member Countries in 2011 (Annex A) and the most recent SPREP Annual Report (2010), available at www.sprep.org

- ✓ Doubling SPREP's direct financial and technical support for member countries over the 2009-2011 period, with SPREP's direct financial support to Pacific island countries and territories increasing from US$2.4 million in 2010 to US$4.3 million in 2011, while support for SPREP Member regional level activities increased from US$7 million in 2010 to US$8.3 million in 2011;

- ✓ Overall the total SPREP budget increased from US$7.6 million in 2009 to US$14.3 million in 2012. Over this period, salary costs as a percentage of the total SPREP budget have dropped from 49% in 2009 to 33% in 2012.This clearly indicates our primary focus on increasing support directly to SPREP Member countries rather than building up staffing at SPREP.

SPREP's annual report highlights the breadth of work SPREP is undertaking to support Pacific countries to better manage and protect their environments and address key challenges such as climate change. Over the last year there has been excellent progress in helping Pacific countries better manage their solid waste, address marine pollution, better protect and manage important species and ecosystems, and respond to the overarching impacts of climate change. Highlights over the last year include:

Climate Change

Climate change remains a major challenge facing our region. SPREP recognizes climate change as a reality with enormous impact on the way of life and livelihoods of Pacific peoples. The impacts of climate change cut across all sectors and require integrated approaches, involving all relevant agencies. During 2011 the flagship Pacific Adaptation to Climate Change (PACC) Project, a joint GEF funded initiative between SPREP and UNDP, has shifted emphasis from planning to the delivery of practical on ground projects in SPREP Member countries, in sectors such as water, agriculture and coastal infrastructure. PACC welcomed a number of other key donors and partners in 2011, including the Governments of Australia (AusAID) and the United States (USAID). A key feature of the PACC approach is identification of country priorities and bringing together key sectors to work together to address climate change.

SPREP provided substantial support for Pacific country preparations for the Durban Climate Conference in 2011. This very important UN meeting showcased island countries speaking with one voice, along with key partners such as the European Union. Our message was heard "loud and clear" in Durban – that the small island countries of the Pacific and other island regions are the most vulnerable on Earth to the impacts of climate change and that urgent assistance is required and that it is required now. Pacific countries welcomed the initiation of the Green Climate Fund and called for it to become operational as soon as possible.

In addition to PACC, SPREP undertook a number of other practical programmes during the year to help Pacific island countries address climate change. Work continued on SPREP's renewable energy project, PIGGAREP, which supported countries to achieve their ambitious renewable energy targets. PIGGAREP, is supporting application of different renewable energy sources in the Pacific and has a focus on removing barriers to adoption of renewable energy in Pacific countries and territories.

SPREP continued on ground support to Members in developing national climate change policies and action strategies on climate change and disaster risk management. During the year these policies and action strategies were completed for RMI, Niue, Cook Islands and Tuvalu and the process has now started in Nauru. These national policies and action strategies prioritize actions for support and implementation and become the platform and entry point for donors and regional organisations into national climate change activities.

Continued collaboration with the AusAID ICCAI programme strengthened the science base of climate change support and awareness to members through the PACCSAP where SPREP is involved in two initiatives to communicate community climate science to users. This also involved close collaboration with the Australia Department of Climate Change and Energy Efficiency (DCCEE). The Global Ocean Observatory System (GOOS) programme with the support of NOAA and UNESCO also

has strengthened SPREP's science base and capacity to support members in adaptation and mitigation.

A major programme of support for Meteorological Services in the Pacific was also developed over the last year, with support from the Government of Finland. This will focus on building capacity of national Met services in pacific countries. SPREP has also undertaken many capacity building and awareness activities, such as the training of Pacific communication and media experts to better communicate climate change issues to the peoples of the Pacific.

Biodiversity and Ecosystem Management

Marine species were in the spotlight in 2011 as we celebrated the Pacific Year of the Dugong, and implemented many programmes to raise awareness about protecting dugongs in the Pacific. As well as being culturally significant to Pacific peoples, dugongs have a vital ecological role in maintaining coastal sea-grass habitats. In our region, dugongs are rated as vulnerable to extinction, with the Palau dugong population particularly at risk because of its geographic isolation.
The Year of the Dugong highlighted that biodiversity is the cornerstone of life in the Pacific - our plants, animals, and ecosystems are essential for livelihoods and have shaped Pacific culture and traditions. Our precious Pacific biodiversity is at risk as never before. We continue to lose biodiversity at an unprecedented rate, with extinctions rates for some species being the highest in the world. SPREP expanded efforts to protect and better manage biodiversity in Pacific countries with two new major projects starting, both funded through GEF-PAS and matching contributions: one on island biodiversity, focused on protection of species, and another focused on invasive species.

The Pacific Ocean covers 34% of the Earth's surface, with only 2% comprising land. Identification and protection of marine biodiversity is thus critically important. During the year SPREP supported the Pacific Oceanscapes proposal - an important initiative called for by Pacific leaders to better manage and protect our lifeblood – the Pacific Ocean.

Waste management and pollution control

Pollution control and waste management are major development issues for Pacific island countries as waste and pollution pose major threats to the sustainable development of the Pacific region with their significant impacts on our environments, health, water and quality of life. In response, SPREP has increased activities on the management of solid waste during the year and we have greatly appreciated support from the Governments of Japan and France to address this important issue. There are many dimensions to the problems of waste and pollution, and SPREP has also expanded into the areas of hazardous waste management with particular attention to ensuring better management of chemicals, asbestos, and waste oil in our region.

Environmental Monitoring and Governance

SPREP's 2011-2015 Strategic Plan places strong emphasis on environmental monitoring and governance. During the year we provided support to many Pacific countries in these areas including through support for the development of laws and policies, environmental impact assessment and the strengthening of capacity. The innovative EU-funded project Capacity Building related to Multilateral Environmental Agreements (MEA) in African, Caribbean and Pacific (ACP) Countries was a key vehicle for supporting Pacific countries to build their capacity in implementing multilateral environmental agreements such as those dealing with climate change and biodiversity.

(2) SPREP has improved its governance and particularly its internal processes for managing staff and money

We have substantially improved financial and human resources systems at SPREP, with an emphasis on improving performance, efficiency and service delivery to members. As one indication of our improvement, we are delighted that SPREP passed the European Union (EU) "5 Pillar Institutional Assessment" in 2011 after not meeting EU assessment requirements in 2009;

SPREP has improved its governance with a major restructuring process which has bought the structure of SPREP in line with the 2011 - 2015 Strategic Plan, which was prepared following the largest consultative exercise in SPREP's history, including surveys of SPREP Members and Partners, and a number of sub regional consultative workshops.

Over the last year SPREP has undertaken a number of measures to reduce operating costs, including through: (a) increasing use of video conferencing, which reduced travel and per diem costs for SPREP over the last year; (b) reduction of SPREP per diem rates from 100 to 80% of the UN rates. This saved SPREP over US$200,000 over the last year which was re-directed to practical on ground activities in Pacific countries and territories; and (c) iimprovement to SPREP internal systems. The SPREP Director General has also tried to lead by example and has forgone his right (under his contract) to Business Class travel with the resultant savings applied to capacity development of the SPREP Secretariat and Members. All savings achieved have been applied to improving services to SPREP Members throughout the Pacific.

SPREP also focused on building its own capacity in 2011. Our aim is to attract and retain the highest quality of staff so we can better serve our member countries. We are pleased that the retention of staff has increased with the percentage of staff staying at SPREP, as a percentage of total staff, increasing from 76% in 2008 to 93% in 2011. During this time we are also pleased to have seen a major increase in staff morale at SPREP, as assessed through the annual staff satisfaction survey.

SPREP has improved its internal systems. For example, we developed and implemented a new state of the art Human Resource Management System, which includes a shift to performance based pay and which is strongly grounded in a new Statement of Organisational Values Code of Conduct developed by SPREP staff. We are also implemented other actions to make SPREP a more effective and accountable organisation, including through the development of a functioning and effective Senior Management Team and development of policies and other improvements to SPREP finance and human resource systems.

These improvements are enabling SPREP to better deliver practical and tangible services to SPREP Member countries and territories in the Pacific.

(3) SPREP has strengthened its partnerships, including with other regional organisations to better support delivery to Members

The challenges facing the Pacific are vast and require better cooperation between SPREP and its partners and donors. We recognize the critical role of partnerships to SPREP's work. In 2011, relations were strengthened through signing MoUs with a number of key partners, including the Secretariat of the Pacific Community and other regional agencies. New and innovative partnerships were initiated with Westpac on the Clean Pacific Campaign, due to start in 2012, and with the 5Cs – the Caribbean Community Climate Change Centre. The latter partnership will share expertise and experience between Pacific and Caribbean countries on climate change.

These partnerships will greatly increase support for Pacific countries to better manage their environment and address key challenges such as climate change. For example, Japan has recently

committed $US12 million to supporting country efforts to better manage their solid waste and is implementing this project through SPREP. The Australian International Climate Change Adaptation Initiative has partnered with SPREP to support practical efforts by countries to adapt to climate change. SPREP is hosting staff from Japan and Australia at our offices in Apia

We are pleased that a number of key countries and partners have increased their support to SPREP during the year. SPREP values this trust and commits to working hard to make sure we earn it. Better partnerships such as these are improving SPREP's efforts to support Pacific country efforts on environmental management and sustainable development.

(4) SPREP has improved the link between its policy work with science and practical, on ground demonstration projects.

SPREP has taken a number of measures to better ground its work on science and good information. Our aim is not to develop SPREP as a pure research organisation but rather to ensure that our practical in country programmes and our policy advice is better grounded on state of the art science. To this end we have developed partnerships with universities and research institutions such as the University of Maryland to strengthen the scientific basis of our work in Pacific island countries and territories. We will continue and expand this over the years ahead.

(5) CONCLUSION

SPREP is becoming a more efficient and effective organization that can better serve the needs of Pacific countries and territories. SPREP is working closely with Members and partners to ensure that together we can rise to and meet the many challenges faced by the Pacific relating to climate change, biodiversity and ecosystem management, waste management and pollution, and environmental monitoring and governance. Improvements undertaken over the last year enable SPREP to better deliver practical and tangible services to SPREP Member countries and territories in the Pacific.

ANNEX A:

DISBURSMENTS FROM SPREP TO MEMBER COUNTRIES IN 2011; AND DETAILS OF SPECIFIC ACTIVITIES IN SPREP MEMBER COUNTRIES IN 2011

Secretariat of the Pacific Regional Environment Programme	
DISBURSEMENTS BY MEMBER COUNTRY	
for the year ended 31 December 2011	
	USD
American Samoa	10,964
Cook Islands	318,108
Federated States of Micronesia	246,160
Fiji	617,265
French Polynesia	18,665
Guam	3,849
Kiribati	233,214
Marshall Islands	181,667
Nauru	289,854
New Caledonia	29,704
Niue	203,159
Northern Mariana Islands	766
Palau	167,527
Papua New Guinea	198,163
Samoa	390,302
Solomon Islands	373,358
Tokelau	23,669
Tonga	305,372
Tuvalu	370,122
Vanuatu	301,379
Wallis and Futuna	0
Regional	8,348,572
Total	**12,631,842**

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES	
AMERICAN SAMOA	
	Amount
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting	173.54
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	6,651.17
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	3,966.02
Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy for American Samoa	173.46
	10,964.19
COOK ISLANDS	
Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park	4,525.49
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,948.99
Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species	1,627.46
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting	3,412.53
Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training	4,278.70
Turtle Database Officer Operating Costs - Postage	35.98
MEA Capacity Building Project-Support and Technical Assistance for the MEA Mainstreaming and preparatory work for Integrated Environment Policy, State of Environment Review Planning, MEA Negotiations Training, Department of Environment Services Training as well as Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	30,419.71
Island Ecosystem Programme Management Operating Costs-Support towards the Economic Development Summit	2,826.52
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Inception Workshop	6,570.68
E-Waste Project -Support and Technical advise on the Cook Islands E-waste Strategy development	2,791.24
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,706.69
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	7,927.78
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,102.24
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	3,173.53
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban	8,988.86
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	5,715.15
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of National Sustainable Development Plan & National Environment Strategic Action Framework	6,555.32
PIGGAREP	24,636.95
Pacific Adaptation to Climate Change (PACC) Project	145,113.23
Adaptation Planning Initiative-Support and Technical Assistance on a series of Adaptation Workshops during the Cook Islands Adaptation Planning Week.	32,364.52
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	6,509.39
NOUMEA Convention-country representative's participation costs at the International Workshop on Environmental Management Needs	1,176.64
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,572.00
SPREP Meeting - attendance costs	5,867.92
Publications & Media Operation Costs-Supported the National Media Training on Climate Change and Biodiversity	4,260.70
	318,108.22
FEDERATED STATES OF MICRONESIA	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,202.26
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	1,835.41
Invasive Species Adviser Operating Costs - In-country consultations	2,045.33
Turtle Database Officer Operating costs - freight & courier charges	257.32
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	5,024.69
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	3,861.82
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,420.69

14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	3,506.73
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting	2,052.63
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	18,560.74
Implementation of the Montreal Protocol Phase II - In-country consultations and Solid Waste Training	5,230.00
Pacific Adaptation to Climate Change (PACC) Project	157,635.04
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National Workshop to development Climate Change Education for formal education	39,191.87
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	2,335.40
	246,159.93
FIJI	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	7,500.00
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate Change Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal cities in Pacific Small Island Developing States	32,895.47
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting	2,133.89
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities	1,145.29
Marine Species Officer Operating Costs-Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs)	257.47
Education & Social Communications Adviser Operating Costs-Develop a case study for Education Sustainable Development	490.73
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	4,336.79
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy	4,090.49
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste Management Strategy	1,297.09
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Fiji	5,000.00
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	5,802.12
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting	479.11
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting	8,661.14
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	6,243.47
PIGGAREP	16,107.15
Implementation of the Montreal Protocol-funding for the National ODS Workshop	9,869.70
Development of HCFC Phase-out Management Plan for Pacific Island Countries project	11,764.70
Pacific Adaptation to Climate Change (PACC) Project	495,157.38
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	1,126.05
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove Management Plan	2,906.54
	617,264.58
FRENCH POLYNESIA	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	6,777.07
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	3,740.94
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	5,694.88
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	2,452.40
	18,665.29
GUAM	

Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	3,083.50
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	765.88
	3,849.38
KIRIBATI	
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment	41,132.15
Holding the Lines: Restoration of the Northern Line Islands, Kiribati project	24,271.78
Pacific Invasive Learning Network (PILN)-Support provided for Capacity Building on Enforcing environmental Legislation	2,018.44
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs	1,378.64
Marine Species Officer Operating Costs-postage	30.28
Education & Social Communications Adviser Operating Costs-Technical support to the Kiritimati School Island Education Programme on Invasive Species	5,151.25
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.	13,842.27
Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated Environmental Policy	6,893.01
Island Ecosystem Programme Management- Co-funded the attendance of a Kiribati Official at the PIRT Meeting	1,378.62
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	2,260.24
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,282.15
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training	4,559.16
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	7,907.07
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,295.86
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	6,325.03
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting	10,257.27
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	14,724.82
Climate Change Management (Improving CC Governance)-Technical support to the Integrated Environment Policy work	1,962.24
PIGGAREP	60,918.52
Development of HCFC Phase-out Management Plan for Pacific Island Countries project	858.00
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	8,617.23
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning	4,348.39
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning	2,020.82
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	2,692.00
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental Enforcement and Compliance Training Course	3,014.53
SPREP Meeting - attendance costs	3,073.83
	233,213.60
MARSHALL ISLANDS	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges	257.15
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,802.27
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	765.87
Invasive Species Adviser Operating Costs- Co-funded attendance at the GEF-PAS Invasive Species Project Inception Workshop	1,266.40
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	10,451.62
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	4,299.50
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on Investigating Shipping Pollution	10,843.77

Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	5,111.02
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting	4,716.90
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	15,407.48
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	12,782.72
Pacific Adaptation to Climate Change (PACC) Project	91,764.55
Adaptation Planning Initiative-Joint National Adaptation Planning consultations	8,065.35
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	6,974.65
Governance in the Pacific Project - adjustment to the NAPs funding	-2,000.00
Co-Funded the country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,763.25
SPREP Meeting - attendance costs	6,394.90
	181,667.40
NAURU	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit	7,604.00
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	10,788.03
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	4,998.62
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	3,268.63
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	7,274.54
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting	16,643.26
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	13,048.28
PIGGAREP-Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs	-8,361.28
Pacific Adaptation to Climate Change (PACC) Project	226,000.15
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	5,138.79
Governance in the Pacific Project - adjustment to the NAPs funding	-2,000.00
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,952.42
SPREP Meeting - attendance costs	3,498.99
	289,854.43
NEW CALEDONIA	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	15,843.33
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report	13,860.72
	29,704.05
NIUE	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	3,687.91
Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities	2,416.29
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training	16,389.47
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy	3,297.73
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,237.26
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	4,257.60
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	3,129.17
PIGGAREP	19,358.82

Pacific Adaptation to Climate Change (PACC) Project	124,763.46
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	7,123.15
Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop	1,940.83
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,828.00
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training	2,362.55
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with Govt. Officials on GEF related matters	3,391.37
Pacific Futures Programme Management-Provided technical assistance	3,599.40
SPREP Meeting - attendance costs	3,376.14
	203,159.15
NORTHERN MARIANAS	
PILN Coordinator - Micronesia Regional Invasive Species Council Meeting	765.84
	765.84
PALAU	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,665.16
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	765.87
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	7,152.45
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	3,969.58
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	4,703.28
Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution	7,646.10
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	3,358.23
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	3,500.49
PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban	7,312.75
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting	12,895.31
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	13,699.66
Pacific Adaptation to Climate Change (PACC) Project	85,085.00
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	10,212.85
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,291.35
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution	3,268.56
	167,526.64
PAPUA NEW GUINEA	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	8,403.15
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	908.73
Marine Species Officer Operating Costs-postage	118.38
MEA Capacity Building Project - Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	8,209.95
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,612.09
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management Technical Assistance	6,494.29
Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance	7,310.19
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,881.88
14th Meeting of Regional Meteorological Services Directors - attendance costs	5,612.54
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,851.12
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	7,937.32

Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	7,134.05
PIGGAREP	21,462.55
Pacific Adaptation to Climate Change (PACC) Project	104,764.51
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	10,272.68
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,190.00
	198,163.43
SAMOA	
Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of introduced rats and ants	8,010.98
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa	847.00
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign	293.40
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and National IEA Workshop	2,905.86
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan official at the Durrell Endangered Species Management course in Jersey, UK	3,145.32
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	1,255.07
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign	1,540.70
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Samoa	5,839.12
14th Meeting of Regional Meteorological Services Directors - attendance costs	6,576.57
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	1,325.77
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	4,908.26
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and at the Pre-COP 17 Briefing in Durban	836.73
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	5,774.25
PIGGAREP	6,437.34
Pacific Adaptation to Climate Change (PACC) Project	338,690.90
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,915.00
	390,302.27
SOLOMON ISLANDS	
Marine Conservation Analyst Operating Costs-In-country consultations on work done by University of Queensland, WWF and Worldfish Centre	1,748.48
Marine Species Officer Operating Costs-postage	8.14
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	4,717.50
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser	1,126.23
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	1,838.63
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,908.72
14th Meeting of Regional Meteorological Services Directors - attendance costs	7,134.26
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	1,964.48
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	8,868.04
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, Pacific Biodiversity & Climate Change Meeting and co-funded the participation at the Nagoya Outcomes Meeting	9,200.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	7,521.96
PIGGAREP	87,181.36
Pacific Adaptation to Climate Change (PACC) Project	196,260.36
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop	30,606.96
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	12,549.70

Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	723.09
	373,358.32
TOKELAU	
Solid Waste Officer Operating Costs-Funding support for Waste Recycling	5,713.39
Pacific Adaptation to Climate Change (PACC) Project	14,955.88
Small Grants Scheme-Funding Assistance	3,000.00
	23,669.27
TONGA	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	3,135.89
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit	4,411.96
Marine Turtle Awareness Workshop	3,218.85
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga Turtle Nesting Monitoring Training	5,288.01
MEA Capacity Building Project- In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting	9,040.76
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry out waste site inspections and sampling	6,101.71
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid Waste & Hazardous Waste programme	2,170.28
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Tonga	5,338.12
Marine Pollution Adviser Operating Costs-Carried out National Oil Spill Training and Ballast Water Training	9,642.24
14th Meeting of Regional Meteorological Services Directors - attendance costs	6,220.11
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	1,829.71
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting	1,467.29
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	2,599.54
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and co-funded the participation at the Nagoya Outcomes Meeting	3,854.95
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	6,578.14
PIGGAREP	37,670.08
Implementation of the Montreal Protocol Phase II-Direct country funding	3,880.00
Pacific Adaptation to Climate Change (PACC) Project	183,812.35
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	4,383.17
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,494.08
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training	3,234.74
	305,371.98
TUVALU	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting	3,036.97
Marine Species Officer Operating Costs-postage	5.59
MEA Capacity Building Project-Technical support towards Tuvalu's National Integrated Environmental Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	13,704.12
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,238.04
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,406.09
Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan	2,171.33
14th Meeting of Regional Meteorological Services Directors - attendance costs	7,362.08
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	8,934.08
International Climate Change Adaptation Initiative (ICCAI)-country representatives' participation costs at the Pacific Biodiversity & Climate Change Meeting, COP 17 Negotiations Meeting and Pre-COP 17 Briefing Meeting in Durban.	10,560.48

Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	10,472.74
PIGGAREP	36,028.37
Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste Management Strategy	1,385.90
Pacific Adaptation to Climate Change (PACC) Project	247,762.78
Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu	11,260.09
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	6,253.44
Sustainable Development Adviser Operating Costs-JNAP 2nd Consultations and Formulation of Strategic Plan	2,099.52
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,488.84
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan	3,931.22
SPREP Meeting - attendance costs	20.79
	370,122.47
VANUATU	
Coral Reef Management Officer Operating Costs-Funding support	37,397.12
Ramsar Officer Operating Costs- In-country assistance visit	3,071.24
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a National Dugong Survey	4,000.00
Marine Species Management-Funding for the Launch of the Year of Dugong	1,000.00
MEA Capacity Building Project-Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	6,970.33
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	1,442.69
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,933.19
Waste Awareness Funding Assistance	1,600.00
14th Meeting of Regional Meteorological Services Directors - attendance costs	5,566.69
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,368.93
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban	7,779.34
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	2,890.85
International Climate Change Adaptation Initiative (ICCAI)-country representatives' participation costs at the Pacific Biodiversity & Climate Change Meeting, COP 17 Negotiations Meeting and the Pacific Emerging Environment Leaders (PEEL) Symposium	14,799.51
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	7,230.96
PIGGAREP	160,382.77
Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training	7,653.91
Implementation of the Montreal Protocol Phase II-Direct country funding	8,100.00
Pacific Adaptation to Climate Change (PACC) Project	9,245.86
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	11,814.51
Governance in the Pacific Project - adjustment to the NAPs funding	-2,000.00
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,400.00
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media	6,731.04
	301,378.94
WALLIS & FUTUNA	
	0.00