| **Secretariat of the Pacific Regional Environment Programme** | |
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| DISBURSEMENTS BY MEMBER COUNTRY | |
| *for the year ended 31 December 2010* | |
| | |
| | **USD** |
| American Samoa | 2,338 |
| Cook Islands | 106,504 |
| Federated States of Micronesia | 99,086 |
| Fiji | 128,230 |
| French Polynesia | 8,513 |
| Guam | 3,208 |
| Kiribati | 128,350 |
| Marshall Islands | 138,014 |
| Nauru | 179,824 |
| New Caledonia | 69,879 |
| Niue | 230,763 |
| Northern Mariana Islands | 5,791 |
| Palau | 124,331 |
| Papua New Guinea | 111,217 |
| Samoa | 237,777 |
| Solomon Islands | 232,870 |
| Tokelau | 9,400 |
| Tonga | 198,762 |
| Tuvalu | 288,785 |
| Vanuatu | 128,678 |
| Wallis and Futuna | 4,482 |
| Regional | 7,061,297 |
| **Total** | **9,498,101** |

| COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES | |
|---|---|
| **AMERICAN SAMOA** | |
| | **Amount** |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 163.75 |
| Marine Species Officer Operating Funds - Postage charges | 18.43 |
| Marine Pollution Adviser Operating Funds - Facsimile charges | 0.91 |
| Meteorological related meetings | 187.32 |
| Pacific Desk Training | 227.28 |
| International Climate Change Adaptation Initiative (ICCAI) | 522.72 |
| Strategic Plan Consultations - meeting attendance costs | 1,217.38 |
| | **2,337.79** |
| | |
| **COOK ISLANDS** | |
| Coastal Management Adviser Operating Costs - traveller's cheques charges | 17.22 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 1,607.26 |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting | 1,585.26 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 2,068.61 |
| Integrated Island Biodiversity Project - preparatory phase : in-country consultations | 2,615.19 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 2,716.42 |
| Marine Species Meeting | 250.00 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 6,543.83 |
| E-waste in Pacific Island Countries - Direct Funding to country | 1,000.00 |
| Solid Waste Officer Operating Costs | 194.20 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 11,816.15 |
| Pacific Desk Training | 7,327.15 |
| QMS Workshop, Nuku'alofa, Tonga - attendance costs | 2,633.67 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 5,812.84 |
| PIGGAREP | 13,367.73 |
| Implementation of the Montreal Protocol - return of funds for purchase of equipment | -1,832.96 |
| Pacific Adaptation to Climate Change Project | 31,499.07 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,095.63 |
| UNCCD PRAIS | 5,681.57 |
| Waigani COP1 | 2,454.03 |
| SPREP Meeting - attendance costs | 5,351.28 |
| Strategic Plan Consultations - meeting attendance costs | 1,699.99 |
| | **106,504.14** |
| | |
| **FEDERATED STATES OF MICRONESIA** | |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 2,748.07 |
| Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting | 3,548.09 |
| Pacific Invasive Learning Network (PILN) | 2,700.43 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 4,272.40 |
| Turtle Database Officer Operating costs - printing charges | 210.26 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 17,286.89 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 15,917.99 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 4,514.63 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 11,292.76 |
| Implementation of the Montreal Protocol | 4,190.36 |
| Pacific Adaptation to Climate Change Project | 29,631.08 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,349.07 |

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| UNCCD PRAIS | 633.88 |
| Waigani COP1 : STAC-3 meeting - adjustment to attendance costs | -210.34 |
| | **99,085.57** |
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| **FIJI** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 10,000.00 |
| Coastal Management Advisor Operating Costs - per diems | 4.56 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 1,094.99 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 1,852.00 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 2,146.84 |
| CMS Workshop - attendance costs | 3,122.05 |
| Marine Species Research and Conservation - Study Tour Port Vila | 11,046.39 |
| Marine Species Meeting | 715.78 |
| Marine Species Officer Operating Funds | 9,160.54 |
| Turtle Database Officer | 3,324.16 |
| Education & Social Communications Adviser Operating costs | 1,199.50 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 2,686.81 |
| IE Management travel - Launch of Year of Biodiversity | 158.81 |
| Waste Reduction Campaign | 5,402.81 |
| Pollution Prevention & Waste Management Adviser Operating costs | 1,164.12 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 10,039.41 |
| Marine Pollution Adviser Operating Funds | 2,873.01 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 11,284.86 |
| PI-GCOS Officer operating costs | 524.30 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 6,957.79 |
| SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares | -2,367.66 |
| New Global Climate Deal Network Initiative - Pacific Media Project | 1,735.00 |
| PIGGAREP | 6,957.03 |
| Pacific Adaptation to Climate Change Project | 27,179.34 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 3,674.49 |
| UNCCD PRAIS | 2,305.87 |
| Waigani COP1 - postage charges | 0.79 |
| Environmental Legal Adviser operating costs - in-country consultations | 1,706.52 |
| Global Environment Facility - Support Adviser operating costs | 1,930.66 |
| Strategic Plan Consultations - meeting attendance costs | 349.56 |
| | **128,230.33** |
| | |
| **FRENCH POLYNESIA** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 4,771.82 |
| Pacific Invasive Learning Network (PILN) | 3,628.99 |
| Turtle Database Officer Operating costs - printing charges | 112.60 |
| | **8,513.41** |
| | |
| **GUAM** | |
| Pacific Invasive Learning Network (PILN) | 2,253.33 |
| Invasive Species Officer operating costs | 1,477.81 |
| RMSD Meeting - prior year adjustment of airfares | -523.00 |
| | **3,208.14** |
| | |
| **KIRIBATI** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 3,243.73 |
| Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network | 2,425.16 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 2,948.56 |

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| Holding the Lines - Restoration of the Northern Line Islands, Kiribati Project - in-country consultations | 1,521.35 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 2,752.96 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 3,947.79 |
| Marine Species Officer Operating Funds - facsimile charges | 0.21 |
| ESCA Operating Costs - Communication Strategy Development for ECD | 1,521.35 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 4,132.96 |
| Regional Marine Turtle Satellite Tagging Training | 1,493.85 |
| Solid Waste Officer Operating Costs - in-country consultations | 3,306.24 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost | 15,956.36 |
| Marine Pollution Adviser Operating Funds - in-country consultations | 5,384.07 |
| Pacific Desk Training | 14,164.48 |
| QMS Workshop, Nuku'alofa, Tonga - attendance costs | 3,630.66 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 20,015.38 |
| PIGGAREP | 14,909.78 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 1,757.93 |
| UNCCD PRAIS | 10,222.88 |
| Waigani COP1 - postage charges | 2.14 |
| Environmental Legal Adviser operating costs - in-country consultations | 669.68 |
| GEF Support Adviser Operating Costs - In-country consultations | 4,863.96 |
| PF Programme Manager operating Funds | 2,009.07 |
| SPREP Meeting - attendance costs | 6,468.94 |
| Strategic Plan Consultations - meeting attendance costs | 1,000.05 |
| | **128,349.54** |
| | |
| **MARSHALL ISLANDS** | |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 5,991.59 |
| Control of Invasive Plants - GEF project Meeting | 3,342.04 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 5,162.48 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 2,254.24 |
| Marine Species Meeting | 600.00 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 14,199.26 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost | 3,601.07 |
| Marine Pollution Adviser Operating Funds | 537.59 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 5,215.81 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 2,897.00 |
| Pacific Adaptation to Climate Change Project | 33,733.33 |
| Adaptation Management | 30,000.00 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 7,309.72 |
| UNCCD PRAIS | 10,034.55 |
| Waigani COP1 - STAC-3 & SCPC-2 meeting | 2.14 |
| PF Programme Manager operating Funds | 4,423.71 |
| SPREP Meeting - attendance costs | 5,769.28 |
| Strategic Plan Consultations - meeting attendance costs | 2,940.49 |
| | **138,014.30** |
| | |
| **NAURU** | |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 2,274.27 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 3,831.22 |
| Integrated Island Biodiversity Project - Preparatory Phase | 3,286.00 |

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| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 2,391.05 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 6,668.84 |
| Solid Waste Officer Operating Costs | 4,381.51 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 10,652.50 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 8,802.72 |
| PIGGAREP | 44,016.69 |
| IMP Mont Prot Phase II | 4,190.36 |
| Pacific Adaptation to Climate Change Project | 54,941.62 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 6,300.01 |
| UNCCD PRAIS | 5,872.74 |
| Environmental Officer | 3,817.39 |
| Waigani COP1 - STAC-3 & SCPC-2 meeting | 1.07 |
| Environmental Legal Adviser operating costs | 4,621.13 |
| GEF Support Adviser Operating Costs - In-country consultations | 5,273.76 |
| SPREP Meeting - attendance costs | 6,312.88 |
| Strategic Plan Consultations Meeting - attendance costs | 2,188.43 |
| | **179,824.19** |
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| **NEW CALEDONIA** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 40,365.15 |
| Coral Reef Management Officer operating costs | 19,561.25 |
| Coastal Management Advisor Operating Costs | 1,463.12 |
| Pacific Invasive Learning Network (PILN) | 884.16 |
| Marine Species Meeting | 5,926.93 |
| Turtle Database Officer | 112.60 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 1,212.46 |
| Strategic Plan Consultations Meeting - attendance costs | 353.47 |
| | **69,879.14** |
| | |
| **NIUE** | |
| Control of Invasive Plants - GEF project Meeting | 2,459.38 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 2,504.14 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 3,157.65 |
| Waste Reduction Campaign | 4,444.48 |
| Solid Waste Officer Operating Costs | 4,444.49 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 3,256.51 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 2,838.77 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 4,821.01 |
| PIGGAREP | 92,288.21 |
| IMP Mont Prot Phase II | 2,647.62 |
| Pacific Adaptation to Climate Change Project | 89,625.38 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,771.61 |
| UNCCD PRAIS | 6,453.85 |
| SPREP Meeting - attendance costs | 7,957.16 |
| Strategic Plan Consultations Meeting - attendance costs | 1,092.33 |
| | **230,762.59** |
| | |
| **NORTHERN MARIANAS** | |
| Pacific Invasive Learning Network (PILN) | 2,816.79 |
| Invasive Species Meeting | 2,974.29 |
| | **5,791.08** |
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| **PALAU** | |
| Coral Reef Management Officer operating costs | 5,000.45 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 4,123.24 |
| Control of Invasive Plants - GEF project Meeting | 3,520.94 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 6,314.83 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 4,072.78 |
| CBD COP10 | 4,640.75 |
| Marine Species Meeting | 7,249.41 |
| Turtle Database Officer | 107.09 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 5,159.77 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 15,195.73 |
| Marine Pollution Adviser Operating Funds | 5,086.00 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 6,169.84 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 1,538.02 |
| Pacific Adaptation to Climate Change Project | 36,002.04 |
| UNCCD PRAIS | 12,442.19 |
| Strategic Plan Consultations Meeting - attendance costs | 1,897.87 |
| Publications / Media Operating costs | 5,810.45 |
| | **124,331.40** |
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| **PAPUA NEW GUINEA** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 540.60 |
| Coastal Management Advisor Operating Costs | 14,119.72 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 3,765.03 |
| Control of Invasive Plants - GEF project Meeting | 2,744.25 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 2,746.39 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 4,194.69 |
| Marine Species Meeting | 5,644.63 |
| Marine Species Officer Operating Funds-prior year adjustment for direct funding to country (unused funds) | -2,715.00 |
| Turtle Database Officer Operating Costs - printing charges | 187.42 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 1,919.87 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 1,836.19 |
| Pacific Desk Training | 14,672.62 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 3,786.41 |
| Small Islands Solar Initiatives | 505.92 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 4,052.12 |
| PIGGAREP - prior year adjustment : refund of unused perdiems | -497.34 |
| Pacific Adaptation to Climate Change Project | 40,474.64 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,612.73 |
| UNCCD PRAIS | 5,718.33 |
| Waigani COP1 - STAC-3 - attendance costs | 3,989.86 |
| Legal Advice - consultancy | 918.00 |
| | **111,217.08** |
| | |
| **SAMOA** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 6,112.82 |
| Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network | 93.26 |

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| Coral Reef Management Officer operating costs | 1.19 |
| Coast Management - Water Quality Analysis of Fagaloa Bay | 57,228.65 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 237.51 |
| Invasive Species Management | 11,769.21 |
| Control of Invasive Plants - GEF project Meeting | 1,384.29 |
| Invasive Species Technical In country Assistance | 3,726.89 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 1,216.24 |
| Small Islands Solar Initiatives | 1,000.00 |
| ESCA Operating Costs - Communication Strategy Development for ECD | 689.81 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 472.91 |
| Pollution Prevention & Waste Management Adviser Operating costs | 1,500.00 |
| Solid Waste Officer Operating Costs | 4,185.22 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 13,053.70 |
| Marine Pollution Adviser Operating Funds | 1,215.75 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 2,969.80 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 6,760.94 |
| PIGGAREP | 7,245.00 |
| Pacific Adaptation to Climate Change Project | 112,262.35 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 1,372.95 |
| UNCCD PRAIS | 2,605.12 |
| Sustainable Development Adviser operating costs | 29.60 |
| Strategic Plan Consultations Meeting - attendance costs | 644.26 |
| | **237,777.47** |
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| **SOLOMON ISLANDS** | |
| Coastal Management Advisor Operating Costs -in-country consultations | 4,562.66 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 2,009.60 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 2,844.99 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 3,282.29 |
| Marine Species Meeting | 6,600.43 |
| Marine Species Officer Operating Funds | 122.65 |
| Turtle Database Officer Operating costs - in-country consultations | 960.82 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 14,436.72 |
| Submissions to the GEF through final consultations with stakeholders - In country assistance | 3,214.10 |
| IE Programme Management - In country assistance | 3,258.03 |
| Solid Waste Officer Operating Costs-postage charges | 27.39 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs | 4,477.17 |
| Pacific Desk Training | 12,593.61 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 2,954.09 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 5,202.00 |
| Climate Change Management - print award for the Vision Pasifika Media | 500.00 |
| PIGGAREP | 118,236.71 |
| Implementation of Montreal Protocol | 2,700.00 |
| Pacific Adaptation to Climate Change Project | 32,268.87 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 593.43 |
| UNCCD PRAIS | 3,829.43 |
| Waigani COP1 - STAC-3 - attendance costs | 1,072.84 |
| GEF Support Adviser Operating Costs - In-country consultations | 7,122.29 |
| | **232,870.12** |
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| **TOKELAU** | |

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|---|---|
| Solid Waste Officer Operating Costs | 4.69 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost | 2,255.68 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 581.49 |
| SPREP Meeting - attendance costs | 5,974.40 |
| Strategic Plan Consultations Meeting - attendance costs | 584.17 |
| | **9,400.43** |
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| **TONGA** | |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 1,941.05 |
| Control of Invasive Plants - GEF project Meeting | 872.53 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 1,561.66 |
| Integrated Island Biodiversity Project - Preparatory Phase | 4,867.82 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 2,363.00 |
| Marine Species Meeting | 600.00 |
| Marine Species Officer Operating Funds | 4,967.63 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 4,199.79 |
| Turtle Training | 894.27 |
| Pacific POPs Release Reduction through improved management of solid and hazardous waste project - postage charges | 0.42 |
| Solid Waste Officer Operating Costs-postage charges | 106.92 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training | 12,119.30 |
| Pacific Desk Training | 12,547.52 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 3,227.27 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 5,336.42 |
| Climate Change Adviser operating costs-in-country consultations | 478.94 |
| PIGGAREP | 25,343.07 |
| Pacific Adaptation to Climate Change Project | 104,721.47 |
| UNCCD PRAIS | 4,684.50 |
| Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs | 1,731.55 |
| GEF Support Adviser Operating Costs - In-country consultations | 491.59 |
| PF Programme Manager operating Funds | 5,029.52 |
| Strategic Plan Consultations Meeting - attendance costs | 675.56 |
| | **198,761.80** |
| | |
| | |
| **TUVALU** | |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 1,957.10 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 1,603.65 |
| Integrated Island Biodiversity Project - Preparatory Phase | 3,440.58 |
| Biodiversity Adviser - in country assistance NBSAP consultations | 2,502.57 |
| CBD COP10 | 7,073.30 |
| Marine Species Research and Conservation - Study Tour | 1,537.15 |
| Marine Species Meeting | 500.00 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 5,158.85 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training | 5,393.79 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 3,738.22 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 16,733.77 |
| PIGGAREP | 31,271.22 |
| IMP Mont Prot Phase II | 4,190.36 |
| Pacific Adaptation to Climate Change Project | 187,455.10 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 2,599.03 |

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| UNCCD PRAIS | 5,568.60 |
| Sustainable Development Adviser operating costs | 90.82 |
| Waigani COP1 - STAC-3 meeting - prior-year adjustment to airfares | -102.02 |
| GEF Support Adviser Operating Costs - In-country consultations | 1,579.99 |
| SPREP Meeting - attendance costs | 5,939.39 |
| Strategic Plan Consultations Meeting - attendance costs | 553.48 |
| | **288,784.95** |
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| **VANUATU** | |
| Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP) | 3,078.26 |
| Coastal Management Advisor Operating Costs | 8,651.27 |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 2,406.22 |
| Control of Invasive Plants - GEF project Meeting | 6,071.57 |
| Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs | 1,619.50 |
| Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity | 3,002.79 |
| Marine Species Meeting | 683.06 |
| Marine Species Officer Operating Funds-postage charges | 42.01 |
| Turtle Database Officer operating costs-printing charges | 180.16 |
| Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries | 4,982.24 |
| POPs Project Phase II - St 2 | 0.42 |
| Waste Reduction Campaign | 13,314.00 |
| Solid Waste Officer Operating Costs | 35.59 |
| SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training | 9,420.50 |
| Pacific Desk Training | 10,537.36 |
| Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information | 2,517.31 |
| Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs | 7,672.91 |
| PIGGAREP | 23,476.91 |
| Implementation of the Montreal Protocol | 4,190.36 |
| Pacific Adaptation to Climate Change Project | 19,814.95 |
| Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report | 1,863.22 |
| UNCCD PRAIS | 1,811.44 |
| Waigani COP1 - STAC-3 meeting - attendance costs | 2,322.75 |
| Strategic Plan Consultations Meeting - attendance costs | 983.34 |
| | **128,678.14** |
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| **WALLIS & FUTUNA** | |
| Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance | 950.02 |
| Pacific Invasive Learning Network (PILN) | 3,532.38 |
| | **4,482.40** |
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