Secretariat of the Pacific Regional Environment Programme	
DISBURSEMENTS BY MEMBER COUNTRY	
for the year ended 31 December 2011	
	USD
American Samoa	10,964
Cook Islands	318,108
Federated States of Micronesia	246,160
Fiji	617,265
French Polynesia	18,665
Guam	3,849
Kiribati	233,214
Marshall Islands	181,667
Nauru	289,854
New Caledonia	29,704
Niue	203,159
Northern Mariana Islands	766
Palau	167,527
Papua New Guinea	198,163
Samoa	390,302
Solomon Islands	373,358
Tokelau	23,669
Tonga	305,372
Tuvalu	370,122
Vanuatu	301,379
Wallis and Futuna	0
Regional	8,348,572
Total	**12,631,842**

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES	
AMERICAN SAMOA	
	Amount
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting	173.54
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	6,651.17
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	3,966.02
Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy for American Samoa	173.46
	10,964.19
COOK ISLANDS	
Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park	4,525.49
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,948.99
Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species	1,627.46
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting	3,412.53
Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training	4,278.70
Turtle Database Officer Operating Costs - Postage	35.98
MEA Capacity Building Project-Support and Technical Assistance for the MEA Mainstreaming and preparatory work for Integrated Environment Policy, State of Environment Review Planning, MEA Negotiations Training, Department of Environment Services Training as well as Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	30,419.71
Island Ecosystem Programme Management Operating Costs-Support towards the Economic Development Summit	2,826.52
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Inception Workshop	6,570.68
E-Waste Project -Support and Technical advise on the Cook Islands E-waste Strategy development	2,791.24
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,706.69
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	7,927.78
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,102.24
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	3,173.53
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban	8,988.86
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	5,715.15
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of National Sustainable Development Plan & National Environment Strategic Action Framework	6,555.32
PIGGAREP	24,636.95
Pacific Adaptation to Climate Change (PACC) Project	145,113.23
Adaptation Planning Initiative-Support and Technical Assistance on a series of Adaptation Workshops during the Cook Islands Adaptation Planning Week.	32,364.52
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	6,509.39
NOUMEA Convention-country representative's participation costs at the International Workshop on Environmental Management Needs	1,176.64
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,572.00
SPREP Meeting - attendance costs	5,867.92
Publications & Media Operation Costs-Supported the National Media Training on Climate Change and Biodiversity	4,260.70
	318,108.22
FEDERATED STATES OF MICRONESIA	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,202.26
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	1,835.41
Invasive Species Adviser Operating Costs - In-country consultations	2,045.33
Turtle Database Officer Operating costs - freight & courier charges	257.32
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	5,024.69
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	3,861.82
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,420.69

14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	3,506.73
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting	2,052.63
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	18,560.74
Implementation of the Montreal Protocol Phase II - In-country consultations and Solid Waste Training	5,230.00
Pacific Adaptation to Climate Change (PACC) Project	157,635.04
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National Workshop to development Climate Change Education for formal education	39,191.87
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	2,335.40
	246,159.93
FIJI	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	7,500.00
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate Change Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal cities in Pacific Small Island Developing States	32,895.47
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting	2,133.89
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities	1,145.29
Marine Species Officer Operating Costs-Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs)	257.47
Education & Social Communications Adviser Operating Costs-Develop a case study for Education Sustainable Development	490.73
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	4,336.79
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy	4,090.49
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste Management Strategy	1,297.09
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Fiji	5,000.00
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	5,802.12
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting	479.11
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting	8,661.14
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	6,243.47
PIGGAREP	16,107.15
Implementation of the Montreal Protocol-funding for the National ODS Workshop	9,869.70
Development of HCFC Phase-out Management Plan for Pacific Island Countries project	11,764.70
Pacific Adaptation to Climate Change (PACC) Project	495,157.38
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	1,126.05
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove Management Plan	2,906.54
	617,264.58
FRENCH POLYNESIA	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	6,777.07
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	3,740.94
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting	5,694.88
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	2,452.40
	18,665.29
GUAM	

Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	3,083.50
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	765.88
	3,849.38
KIRIBATI	
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment	41,132.15
Holding the Lines: Restoration of the Northern Line Islands, Kiribati project	24,271.78
Pacific Invasive Learning Network (PILN)-Support provided for Capacity Building on Enforcing environmental Legislation	2,018.44
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs	1,378.64
Marine Species Officer Operating Costs-postage	30.28
Education & Social Communications Adviser Operating Costs-Technical support to the Kiritimati School Island Education Programme on Invasive Species	5,151.25
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.	13,842.27
Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated Environmental Policy	6,893.01
Island Ecosystem Programme Management- Co-funded the attendance of a Kiribati Official at the PIRT Meeting	1,378.62
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	2,260.24
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,282.15
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training	4,559.16
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	7,907.07
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,295.86
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	6,325.03
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting	10,257.27
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	14,724.82
Climate Change Management (Improving CC Governance)-Technical support to the Integrated Environment Policy work	1,962.24
PIGGAREP	60,918.52
Development of HCFC Phase-out Management Plan for Pacific Island Countries project	858.00
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	8,617.23
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning	4,348.39
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning	2,020.82
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	2,692.00
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental Enforcement and Compliance Training Course	3,014.53
SPREP Meeting - attendance costs	3,073.83
	233,213.60
MARSHALL ISLANDS	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges	257.15
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,802.27
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	765.87
Invasive Species Adviser Operating Costs- Co-funded attendance at the GEF-PAS Invasive Species Project Inception Workshop	1,266.40
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	10,451.62
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	4,299.50
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on Investigating Shipping Pollution	10,843.77

Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	5,111.02
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting	4,716.90
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	15,407.48
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	12,782.72
Pacific Adaptation to Climate Change (PACC) Project	91,764.55
Adaptation Planning Initiative-Joint National Adaptation Planning consultations	8,065.35
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	6,974.65
Governance in the Pacific Project - adjustment to the NAPs funding	-2,000.00
Co-Funded the country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,763.25
SPREP Meeting - attendance costs	6,394.90
	181,667.40
NAURU	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit	7,604.00
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	10,788.03
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	4,998.62
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	3,268.63
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	7,274.54
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting	16,643.26
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	13,048.28
PIGGAREP-Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs	-8,361.28
Pacific Adaptation to Climate Change (PACC) Project	226,000.15
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	5,138.79
Governance in the Pacific Project - adjustment to the NAPs funding	-2,000.00
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,952.42
SPREP Meeting - attendance costs	3,498.99
	289,854.43
NEW CALEDONIA	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	15,843.33
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report	13,860.72
	29,704.05
NIUE	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	3,687.91
Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities	2,416.29
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training	16,389.47
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy	3,297.73
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,237.26
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	4,257.60
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	3,129.17
PIGGAREP	19,358.82

Pacific Adaptation to Climate Change (PACC) Project	124,763.46
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	7,123.15
Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop	1,940.83
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,828.00
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training	2,362.55
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with Govt. Officials on GEF related matters	3,391.37
Pacific Futures Programme Management-Provided technical assistance	3,599.40
SPREP Meeting - attendance costs	3,376.14
	203,159.15
NORTHERN MARIANAS	
PILN Coordinator - Micronesia Regional Invasive Species Council Meeting	765.84
	765.84
PALAU	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	2,665.16
Pacific Invasive Learning Network (PILN) Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	765.87
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	7,152.45
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	3,969.58
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	4,703.28
Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution	7,646.10
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs	3,358.23
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	3,500.49
PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban	7,312.75
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting	12,895.31
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	13,699.66
Pacific Adaptation to Climate Change (PACC) Project	85,085.00
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	10,212.85
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,291.35
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution	3,268.56
	167,526.64
PAPUA NEW GUINEA	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)	8,403.15
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	908.73
Marine Species Officer Operating Costs-postage	118.38
MEA Capacity Building Project - Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	8,209.95
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,612.09
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management Technical Assistance	6,494.29
Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance	7,310.19
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	2,881.88
14th Meeting of Regional Meteorological Services Directors - attendance costs	5,612.54
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,851.12
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	7,937.32

Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	7,134.05
PIGGAREP	21,462.55
Pacific Adaptation to Climate Change (PACC) Project	104,764.51
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	10,272.68
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,190.00
	198,163.43
SAMOA	
Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of introduced rats and ants	8,010.98
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa	847.00
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign	293.40
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and National IEA Workshop	2,905.86
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan official at the Durrell Endangered Species Management course in Jersey, UK	3,145.32
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	1,255.07
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign	1,540.70
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Samoa	5,839.12
14th Meeting of Regional Meteorological Services Directors - attendance costs	6,576.57
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	1,325.77
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	4,908.26
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and at the Pre-COP 17 Briefing in Durban	836.73
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	5,774.25
PIGGAREP	6,437.34
Pacific Adaptation to Climate Change (PACC) Project	338,690.90
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,915.00
	390,302.27
SOLOMON ISLANDS	
Marine Conservation Analyst Operating Costs-In-country consultations on work done by University of Queensland, WWF and Worldfish Centre	1,748.48
Marine Species Officer Operating Costs-postage	8.14
MEA Capacity Building Project - Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	4,717.50
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser	1,126.23
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	1,838.63
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,908.72
14th Meeting of Regional Meteorological Services Directors - attendance costs	7,134.26
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	1,964.48
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	8,868.04
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, Pacific Biodiversity & Climate Change Meeting and co-funded the participation at the Nagoya Outcomes Meeting	9,200.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	7,521.96
PIGGAREP	87,181.36
Pacific Adaptation to Climate Change (PACC) Project	196,260.36
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop	30,606.96
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	12,549.70

Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	723.09
	373,358.32
TOKELAU	
Solid Waste Officer Operating Costs-Funding support for Waste Recycling	5,713.39
Pacific Adaptation to Climate Change (PACC) Project	14,955.88
Small Grants Scheme-Funding Assistance	3,000.00
	23,669.27
TONGA	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop	3,135.89
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit	4,411.96
Marine Turtle Awareness Workshop	3,218.85
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga Turtle Nesting Monitoring Training	5,288.01
MEA Capacity Building Project- In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting	9,040.76
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry out waste site inspections and sampling	6,101.71
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid Waste & Hazardous Waste programme	2,170.28
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Tonga	5,338.12
Marine Pollution Adviser Operating Costs-Carried out National Oil Spill Training and Ballast Water Training	9,642.24
14th Meeting of Regional Meteorological Services Directors - attendance costs	6,220.11
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	1,829.71
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting	1,467.29
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	2,599.54
International Climate Change Adaptation Initiative Project (ICCAI) - Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and co-funded the participation at the Nagoya Outcomes Meeting	3,854.95
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	6,578.14
PIGGAREP	37,670.08
Implementation of the Montreal Protocol Phase II-Direct country funding	3,880.00
Pacific Adaptation to Climate Change (PACC) Project	183,812.35
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	4,383.17
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,494.08
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training	3,234.74
	305,371.98
TUVALU	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting	3,036.97
Marine Species Officer Operating Costs-postage	5.59
MEA Capacity Building Project-Technical support towards Tuvalu's National Integrated Environmental Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	13,704.12
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,238.04
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,406.09
Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan	2,171.33
14th Meeting of Regional Meteorological Services Directors - attendance costs	7,362.08
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	8,934.08
International Climate Change Adaptation Initiative (ICCAI)-country representatives' participation costs at the Pacific Biodiversity & Climate Change Meeting, COP 17 Negotiations Meeting and Pre-COP 17 Briefing Meeting in Durban.	10,560.48

Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	10,472.74
PIGGAREP	36,028.37
Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste Management Strategy	1,385.90
Pacific Adaptation to Climate Change (PACC) Project	247,762.78
Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu	11,260.09
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	6,253.44
Sustainable Development Adviser Operating Costs-JNAP 2nd Consultations and Formulation of Strategic Plan	2,099.52
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,488.84
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan	3,931.22
SPREP Meeting - attendance costs	20.79
	370,122.47
VANUATU	
Coral Reef Management Officer Operating Costs-Funding support	37,397.12
Ramsar Officer Operating Costs- In-country assistance visit	3,071.24
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a National Dugong Survey	4,000.00
Marine Species Management-Funding for the Launch of the Year of Dugong	1,000.00
MEA Capacity Building Project-Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	6,970.33
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	1,442.69
Ballast Water Management Convention (IMO Project) - Country representative's participation costs	1,933.19
Waste Awareness Funding Assistance	1,600.00
14th Meeting of Regional Meteorological Services Directors - attendance costs	5,566.69
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop	2,368.93
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban	7,779.34
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems	2,890.85
International Climate Change Adaptation Initiative (ICCAI)-country representatives' participation costs at the Pacific Biodiversity & Climate Change Meeting, COP 17 Negotiations Meeting and the Pacific Emerging Environment Leaders (PEEL) Symposium	14,799.51
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting	7,230.96
PIGGAREP	160,382.77
Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training	7,653.91
Implementation of the Montreal Protocol Phase II-Direct country funding	8,100.00
Pacific Adaptation to Climate Change (PACC) Project	9,245.86
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference	11,814.51
Governance in the Pacific Project - adjustment to the NAPs funding	-2,000.00
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	1,400.00
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media	6,731.04
	301,378.94
WALLIS & FUTUNA	
	0.00