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CLEAN PACIFIC

The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

CIRCULAR

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TO: SPREP National Focal Points
SPREP Members & Partners

SUBJECT: **SPREP Director General's Update for SPREP Members and Partners**

Dear SPREP Members and Partners,

This attached table outlines support provided from SPREP to Pacific countries and territories over the 2010 to 2012 period. The table specifically shows the total amount of support provided for each Pacific country and territory, as well as the specific projects supported, and the amount of support provided at the regional level. This table provides information on financial support only and does not include the substantial technical staff support also provided to Pacific countries and territories by the SPREP Secretariat.

I am pleased to report that the direct financial support provided by SPREP to Pacific countries and territories has increased from US $9.2 million in 2010 to US $13.8 million in 2012.

This increasing support reflects the results of the change management process which has been underway at SPREP over the last 4 years. The aim of this process has been to improve and increase the delivery of tangible and relevant services to SPREP Members and it is pleasing to report on the tangible results that are being achieved.

This report also reflects the emphasis on improving SPREP's governance, particularly internal processes for managing staff and money. The attached report is one element of improved governance through improving the openness and transparency of how SPREP reports to its members and partners.

Any comments would, as always, be most welcome.

Kind regards,

David Sheppard
Director General

DS/rmg
Att.

Secretariat of the Pacific Regional Environment Programme			
DISBURSEMENTS BY MEMBER COUNTRY			
	2012	**2011**	**2010**
	USD	**USD**	**USD**
American Samoa	15,319	10,964	2,338
Cook Islands	301,825	318,108	106,504
Federated States of Micronesia	328,360	246,160	99,156
Fiji	412,200	617,265	128,253
French Polynesia	13,785	18,665	8,513
Guam	6,485	3,849	3,208
Kiribati	250,282	233,214	128,350
Marshall Islands	336,557	181,667	138,114
Nauru	333,321	289,854	179,743
New Caledonia	4,988	29,704	69,879
Niue	333,213	203,159	230,761
Northern Mariana Islands	0	766	5,791
Palau	315,132	167,527	124,331
Papua New Guinea	114,517	198,163	111,211
Samoa	397,745	390,302	237,777
Solomon Islands	422,358	373,358	232,988
Tokelau	475,865	23,669	9,400
Tonga	508,188	305,372	198,816
Tuvalu	373,366	370,122	288,789
Vanuatu	494,597	301,379	128,678
Wallis and Futuna	2,286	0	4,482
Regional	8,397,852	8,348,572	6,839,386
Total	**13,838,240**	**12,631,842**	**9,276,471**

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES			
	Amount	Amount	Amount
	2012	2011	2010
AMERICAN SAMOA			
Marine Conservation Analyst Operating Funds-In-country Assistance : Coral Reef Management Awareness	532.10		
Coastal Management Adviser Operating Funds-Attendance at the US Coral Reef Task Force meeting	472.18		
Pacific Invasive Learning Network (PILN)	2,612.70		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2,413.30		
Turtle Database Officer Operating Funds-TREDS In-house Training	856.33		
Oceania Regional Response Team Meeting	1,379.94		
PI-GOOS Officer Operating Funds-Marine Survey and analyses work	682.76		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	6,336.36		
Media & Publications Operating Funds-Postage & Distribution charges	33.38		
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting		173.54	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		6,651.17	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting		3,966.02	
Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy for American Samoa		173.46	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			163.75
Marine Species Officer Operating Funds - Postage charges			18.43
Marine Pollution Adviser Operating Funds - Facsimile charges			0.91
Meteorological related meetings - meeting attendance costs			414.60
Strategic Plan Consultations - meeting attendance costs			1,740.10
	15,319.05	**10,964.19**	**2,337.79**

	Amount	Amount	Amount
	2012	2011	2010
COOK ISLANDS			
Design and Implementation of Marine Park-In-country Assistance	2,740.11		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	52,312.50	2,948.99	
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project	36,626.65		
Direct Project Funding-Turtle Signage Project	781.02		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2,644.12		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting	1,732.24	30,419.71	
E-Waste Management Project	866.60	2,791.24	1,000.00
Clean Pacific Campaign	744.70		
Oil Spill Training, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	13,438.16		
PI-GOOS Advisory Committee Meeting-Country representative travel cost	1,016.65		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	10,742.38		
UNFCCC 18th COP-Country representative's travel cost	10,962.04		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	2,145.56		
PIGGAREP	8,761.61	24,636.95	13,367.73
Implementation of Montreal Protocol Phase II - Cook Is. National Ozone Unit consultancy agreement	7,500.00		-1,832.96
Pacific Adaptation to Climate Change (PACC) Project	124,845.62	145,113.23	31,499.07
SPREP Adaptation Planning Initiative Project-In-country Assistance	4,227.12	32,364.52	
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	13,709.09		
SPREP Meeting, Waigani Convention and Noumea Convention COP-Country Representative's travel costs	5,018.14	5,867.92	5,351.28
Media & Climate Change Training-In-country Assistance	1,010.52		
Coastal Management Adviser Operating Costs-Technical Assistance on establishment of a Marine Park		4,525.49	
Invasive Species Adviser Operating Costs-Funding for a Feasibility Study on the Eradication of Invasive Species		1,627.46	
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting		3,412.53	
Biodiversity Adviser Operating Costs-Support and technical assistance on the Department of Environment Services training		4,278.70	
Turtle Database Officer Operating Costs - Postage		35.98	
Island Ecosystem Programme Management Operating Costs-Support towards the Economic Development Summit		2,826.52	

Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Inception Workshop		6,570.68	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,706.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		7,927.78	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		2,102.24	2,633.67
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		3,173.53	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting & the COP 17, Durban		8,988.86	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting		5,715.15	
Climate Change Management (Improving CC Governance)-Technical Assistance on formulation of National Sustainable Development Plan & National Environment Strategic Action Framework		6,555.32	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		6,509.39	
NOUMEA Convention-country representative's participation costs at the International Workshop on Environmental Management Needs		1,176.64	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,572.00	
Biodiversity		4,260.70	
Coastal Management Adviser Operating Costs - traveller's cheques charges			17.22
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			1,607.26
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting			1,585.26
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			2,068.61
Integrated Island Biodiversity Project - preparatory phase : in-country consultations			2,615.19
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			2,716.42
Review of National Marine Turtle Legislation			250.00
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			6,543.83
Solid Waste Officer Operating Costs-Funds for the Cook Islands Samoan Community Cyclone Fundraiser : Prize/award for the Waste theme outfit			194.20
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			11,816.15
Pacific Desk Training - attendance costs			7,327.15
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			5,812.84
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,095.63
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,681.57
Waigani COP1 - STAC-3 & SCPC-2 meeting - attendance costs			2,454.03
Strategic Plan Consultations - meeting attendance costs			1,699.99
	301,824.83	**318,108.22**	**106,504.14**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
FEDERATED STATES OF MICRONESIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The Invasive Species Training Workshop/Meeting	34,611.68	1,835.41	
Invasive Species Adviser Operating Funds-In-county Assistance	2,978.39	2,045.33	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	4,443.70		
Turtle Database Officer Operating Funds-Post & Distribution costs	99.97	257.32	210.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies	14,557.82	5,024.69	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	11,182.81		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting	4,773.68	2,052.63	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	4,371.57		

Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training	5,751.24	5,230.00	4,190.36
Pacific Adaptation to Climate Change (PACC) Project	206,914.37	157,635.04	29,701.55
Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop	17,889.44		
Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop	5,401.05		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	15,384.60		
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop		2,202.26	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		3,861.82	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,420.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		3,506.73	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		18,560.74	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National Workshop to development Climate Change Education for formal education		39,191.87	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		2,335.40	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			2,748.07
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting			3,548.09
Pacific Invasive Learning Network (PILN)			2,700.43
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			4,272.40
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			17,286.89
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			15,917.99
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop			4,514.63
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			11,292.76
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,349.07
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			633.88
Waigani STAC-3 meeting - adjustment to attendance costs			-210.34
	328,360.32	**246,159.93**	**99,156.04**
	Amount 2012	**Amount 2011**	**Amount 2010**
FIJI			
A cost-benefit analysis of climate change adaptation options available to Lami City, Fiji comparing ecosystem-based adaptation and 'hard engineering' options, being part of larger project by UNEP and UN-HABITAT on 'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States	8,661.63		
Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management Meeting	4,786.97		
Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting	2,003.84		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Invasive Species Technical Advisory Meeting	1,121.01	2,133.89	
CMS Officer Operating Funds-Support to Fiji's Sharks MoU.	1,396.35		
Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network (includes an adjustment to WWF technical assistance costs)	4,058.38	257.47	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2,513.95		
Turtle Database Officer Operating Funds-Post & Distribution costs	23.46		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	19,522.68	4,336.79	
Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy	855.75		
Clean Pacific Campaign	5,686.36		
International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project	4,188.12	8,661.14	
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	10,314.18		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	9,888.65		

Marine Pollution Adviser Operating Funds-Support to the Fiji Oil Spill Response Workshop	4,656.34		
In-country Assistance-PIMS and Regional Meteorological Prog. Discussion with the Fiji Govt. Officials	3,169.20		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop	1,486.92		
Reality Training Workshop in Washington, DC and country representative travel costs at the APAN Climate Change Meeting	3,010.50		
Travel costs to SIDS Rio +20 Meeting for Media person from Fiji	8,747.59		
In-country assistance on Fiji's CCD NAP Alignment, discussions with Dept. of Environment Officials on the MEA Project as well as participation on Fiji's National Land Care Steering Committee	12,094.23		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	1,783.60		
PIGGAREP	32,336.81	16,107.15	6,957.03
Pacific Adaptation to Climate Change (PACC) Project	242,046.52	495,157.38	27,201.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	18,997.00		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Support to Fiji journalist to attend international meetings	8,849.98		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)		7,500.00	
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate Change Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal cities in Pacific Small Island Developing States		32,895.47	
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities		1,145.29	
Education & Social Communications Adviser Operating Costs-Develop a case study for Education Sustainable Development		490.73	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy		4,090.49	
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste Management Strategy		1,297.09	
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Fiji		5,000.00	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		5,802.12	
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting		479.11	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		6,243.47	
Implementation of the Montreal Protocol-funding for the National ODS Workshop		9,869.70	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project		11,764.70	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		1,126.05	
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove Management Plan		2,906.54	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			10,000.00
Coastal Management Advisor Operating Costs - postage			4.56
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			1,094.99
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			1,852.00
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			2,146.84
Cetacean Survey Activities & Humpback Monitoring Workshop			3,463.08
Community Turtle Conservation & Monitoring Network			11,046.39
Support to Marine Turtle Conservation			715.78
Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training			8,819.51
Turtle survey and TREDS training			3,324.16
Education & Social Communications Adviser Operating costs:Dept. Of Environment Communications needs			1,199.50
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			2,686.81
Islands Ecosystem Prog. Management travel - Launch of Year of Biodiversity : adjustment to airfares			158.81
Review of Fiji National Solid Waste Management Strategy			6,566.93
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			10,039.41
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships			2,873.01
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - attendance costs at the QMS Workshop			11,284.86
PI-GCOS Officer operating costs-In-country consultations			524.30
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			6,957.79
SPREP Climate Change Media Outreach - prior year adjustment : refund of airfares			-2,367.66

New Global Climate Deal Network Initiative - Pacific Media Project			1,735.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			3,674.49
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			2,305.87
Waigani COP1 - postage charges			0.79
Environmental Legal Adviser operating costs : In-country consultations			1,706.52
Global Environment Facility - Support Adviser operating costs			1,930.66
Strategic Plan Consultations - meeting attendance costs			349.56
	412,200.02	**617,264.58**	**128,252.54**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
FRENCH POLYNESIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	10,222.76		3,628.99
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	3,562.18		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)		6,777.07	4,771.82
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium		3,740.94	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting		5,694.88	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		2,452.40	
Turtle Database Officer Operating costs - printing charges			112.60
	13,784.94	**18,665.29**	**8,513.41**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
GUAM			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	2,686.38	765.88	2,253.33
PACPLAN Review Meeting -Country representatives travel costs	3,798.22		
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop		3,083.50	
Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting			1,477.81
RMSD Meeting - prior year adjustment of airfares			-523.00
	6,484.60	**3,849.38**	**3,208.14**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
KIRIBATI			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop	4,179.69		
Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project	108,657.72	24,271.78	1,521.35
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Support provided for Capacity Building on Enforcing environmental Legislation	8,899.53	2,018.44	
Invasive Species Adviser Operating Fund-Supported the attendance of the country representative at the PII Invasive Species Meeting	2,440.84		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	3,598.67		
Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and Education Work at Kiritimati Is.	5,836.05	5,151.25	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10 Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE Review Policy.	15,537.18	13,842.27	4,132.96
E-Waste Management Project-purchase of laptop	866.60		
Clean Pacific Campaign	3,100.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	24,222.37		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop	6,150.27		

Director Environmental Monitoring & Governance Operating Fund-NIEP Consultation, Rio+20, draft UNCCD NAP & RAP briefing	5,555.64		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	3,052.08		
PIGGAREP	12,296.67	60,918.52	14,909.78
Implementation of Montreal Protocol Phase II - Kiribati National Ozone Unit consultancy agreement	3,783.00		
UNCCD National Training on the PRAIS system for preparation of Kiribati's 5th National Report	3,424.14		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	14,938.70		
Climate Change Adaptation Programme	17,750.20		
SPREP Meeting and Waigani Convention COP-Country Representative's travel costs	5,993.01	3,073.83	6,468.94
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment		41,132.15	
Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs		1,378.64	
Marine Species Officer Operating Costs-postage		30.28	
Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated Environmental Policy		6,893.01	
Meeting		1,378.62	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		2,260.24	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,282.15	
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training		4,559.16	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		7,907.07	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		2,295.86	3,630.66
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		6,325.03	
International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations Meeting and the Pacific Biodiversity & Climate Change Meeting		10,257.27	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		14,724.82	
Climate Change Management (Improving CC Governance)-Technical support to the Integrated Environment Policy work		1,962.24	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project		858.00	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		8,617.23	
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning		4,348.39	
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning		2,020.82	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		2,692.00	
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental Enforcement and Compliance Training Course		3,014.53	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			3,243.73
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network			2,425.16
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			2,948.56
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			2,752.96
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			3,947.79
Marine Species Officer Operating Funds - facsimile charges			0.21
ESCA Operating Costs - Communication Strategy Development for ECD			1,521.35
Regional Marine Turtle Satellite Tagging Training			1,493.85
Solid Waste Officer Operating Costs - in-country consultations			3,306.24
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			15,956.36
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships			5,384.07
Pacific Desk Training			14,164.48
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			20,015.38
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			1,757.93
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			10,222.88
Waigani COP1 - postage charges			2.14

Environmental Legal Adviser operating costs - in-country consultations			669.68
GEF Support Adviser Operating Costs - In-country consultations			4,863.96
PF Programme Manager operating Funds : In-country consultations			2,009.07
Strategic Plan Consultations - meeting attendance costs			1,000.05
	250,282.36	**233,213.60**	**128,349.54**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
MARSHALL ISLANDS			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop	12,000.00	2,802.27	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	5,693.28	765.87	
Invasive Species Adviser Operating Funds-Support to the RISC Meeting; Co-funded attendance at the GEF-PAS Invasive Species Project Inception Workshop	2,916.36	1,266.40	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	3,552.85	10,451.62	14,199.26
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance	4,089.91		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	15,135.95		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	5,698.72	15,407.48	
International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme	28,000.00		
APAN Climate Change Meeting-country representative's travel costs	6,097.08		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	4,704.54		
Pacific Adaptation to Climate Change (PACC) Project	207,201.18	91,764.55	33,833.24
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	23,353.03		
SPREP Meeting and Noumea Convention COP - attendance costs	9,841.08	6,394.90	5,769.28
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop	4,738.43		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges		257.15	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		4,299.50	
Marine Pollution Adviser Operating Costs-Technical support to the RMI Enforcement Training on Investigating Shipping Pollution		10,843.77	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		5,111.02	5,215.81
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting		4,716.90	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		12,782.72	
Adaptation Planning Initiative-Joint National Adaptation Planning consultations		8,065.35	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		6,974.65	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Co-Funded the country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,763.25	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			5,991.59
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting			3,342.04
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			5,162.48
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			2,254.24
Support to Marine Turtle Conservation			600.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			3,601.07
Marine Pollution Adviser Operating Funds : In-country consultations			537.59
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			2,897.00

Mainstreaming Climate Change into the primary school curriculum			30,000.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			7,309.72
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			10,034.55
Waigani COP1 - postage			2.14
PF Programme Manager operating funds : In-country consultations on development of Climate Change Policy			4,423.71
Strategic Plan Consultations - meeting attendance costs			2,940.49
	336,556.86	**181,667.40**	**138,114.21**
	Amount 2012	**Amount 2011**	**Amount 2010**
NAURU			
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	52,463.38		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit		7,604.00	3,286.00
MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	19,790.34	10,788.03	6,668.84
Clean Pacific Campaign	2,460.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	21,129.18		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting	5,714.87	16,643.26	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	4,514.84		
PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs	17,981.53	-8,361.28	44,016.69
Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement	7,500.00		4,190.36
Pacific Adaptation to Climate Change (PACC) Project	157,752.98	226,000.15	54,860.91
Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP)	7,645.72		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	22,256.59		
SPREP Meeting & Noumea Convention COP - attendance costs	3,216.71	3,498.99	6,312.88
Executive Management Operating Costs - Director General Official visit to Nauru	10,894.53		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		4,998.62	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		3,268.63	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		7,274.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		13,048.28	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		5,138.79	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,952.42	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			2,274.27
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			3,831.22
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			2,391.05
Solid Waste Officer Operating Costs : In-country consultations - Nauru Planning Meeting			4,381.51
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			10,652.50
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			8,802.72
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			6,300.01
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,872.74
Environmental Officer Operating Funds : EIA training			3,817.39

Waigani COP1 - postage			1.07
Environmental Legal Adviser Operating Funds : Support on EIA training			4,621.13
GEF Support Adviser Operating Costs - In-country consultations			5,273.76
Strategic Plan Consultations Meeting - attendance costs			2,188.43
	333,320.67	**289,854.43**	**179,743.48**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
NEW CALEDONIA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting	2,988.40		884.16
Clean Pacific Campaign	2,000.00		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)		15,843.33	40,365.15
Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report		13,860.72	19,561.25
Coastal Management Advisor Operating Costs : support towards the CRISP project - assist with the Marine Rapid Biodiversity Assessment			1,463.12
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop			5,926.93
Turtle Database Officer Operating Funds - postage			112.60
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			1,212.46
Strategic Plan Consultations Meeting - attendance costs			353.47
	4,988.40	**29,704.05**	**69,879.14**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
NIUE			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop	55,375.00	3,687.91	2,459.38
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	16,155.00		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	3,500.30		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training	6,158.60	16,389.47	3,157.65
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	8,419.38		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representative's participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium	3,153.53	3,129.17	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	1,882.11		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	3,147.05		
PIGGAREP	67,514.89	19,358.82	92,288.21
Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement	7,350.00		2,647.62
Pacific Adaptation to Climate Change (PACC) Project	144,143.06	124,763.46	89,623.80
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	9,162.55		
SPREP Meeting & Noumea Convention COP - attendance costs	6,801.27	3,376.14	7,957.16
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the Media Training Workshop	450.57		
Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities		2,416.29	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for a training and awareness strategy		3,297.73	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,237.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		4,257.60	2,838.77
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		7,123.15	
Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop		1,940.83	

Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,828.00	
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training		2,362.55	
GEF Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with Govt. Officials on GEF related matters		3,391.37	
Pacific Futures Programme Management-Provided technical assistance		3,599.40	
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			2,504.14
Niue National Solid Waste Management Strategy, Training and Asbestos assistance			8,888.97
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			3,256.51
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			4,821.01
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,771.61
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			6,453.85
Strategic Plan Consultations Meeting - attendance costs			1,092.33
	333,213.31	**203,159.15**	**230,761.01**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
NORTHERN MARIANAS			
Pacific Invasive Learning Network (PILN)		765.84	2,816.79
Invasive Species Officer Operating Funds : In-country consultations			2,974.29
	0.00	**765.84**	**5,791.08**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
PALAU			
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop	12,440.93	2,665.16	3,520.94
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	10,099.21	765.87	
Invasive Species Adviser Operating Fund	2,827.18		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	9,166.74		
Turtle Database Officer Operating Funds-Postage & Distribution charges	72.63		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	17,015.53	7,152.45	5,159.77
Clean Pacific Campaign	3,014.00		
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance	4,869.97		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	14,788.73		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop	5,682.85	12,895.31	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	5,029.67		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	4,905.63		
PIGGAREP	10,000.00		
Pacific Adaptation to Climate Change (PACC) Project	179,996.35	85,085.00	36,002.04
UNCCD National Training on the PRAIS system	6,011.30		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	11,725.12		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	9,939.53		
Executive Management Operating Costs - Director General Official visit to Palau	7,546.56		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		3,969.58	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		4,703.28	

Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution		7,646.10	5,086.00
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs		3,358.23	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		3,500.49	6,169.84
PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban		7,312.75	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		13,699.66	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		10,212.85	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,291.35	
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution		3,268.56	
Coral Reef Management Officer operating costs : in-country consultations			5,000.45
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			4,123.24
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			6,314.83
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			4,072.78
CBD COP10 - attendance costs			4,640.75
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop			7,249.41
Turtle Database Officer Operating Funds : postage			107.09
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			15,195.73
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			1,538.02
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			12,442.19
Strategic Plan Consultations Meeting - attendance costs			1,897.87
Publications/Media Operating costs : Attendance at CBD COP10 for media personnel			5,810.45
	315,131.93	**167,526.64**	**124,331.40**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
PAPUA NEW GUINEA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	3,536.71		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	6,892.74		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the UNCCD PreCOP 10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	448.16	8,209.95	
Clean Pacific Campaign	580.04		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	20,386.87		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop	1,669.64	7,937.32	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting	3,121.46		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	3,476.79		
PIGGAREP	24,884.10	21,462.55	-497.34
Pacific Adaptation to Climate Change (PACC) Project	35,751.15	104,764.51	40,468.92
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	13,593.34		
Media and Publications Operating Funds-Postage & Distribution charges	176.05		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)		8,403.15	
Prevention,Control,Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop		908.73	
Marine Species Officer Operating Costs-postage		118.38	-2,715.00
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		2,612.09	
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management Technical Assistance		6,494.29	
Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance		7,310.19	

Ballast Water Management Convention (IMO Project) - Country representative's participation costs		2,881.88	
14th Meeting of Regional Meteorological Services Directors - attendance costs		5,612.54	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		2,851.12	3,786.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		7,134.05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		10,272.68	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,190.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			540.60
Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based management			14,119.72
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			3,765.03
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting			2,744.25
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			2,746.39
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			4,194.69
Support to Dugong Conservation - attendance at Dugong Conservation Workshop			5,644.63
Turtle Database Officer Operating Costs - printing charges			187.42
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			1,919.87
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			1,836.19
Pacific Desk Training			14,672.62
Small Islands Solar Initiatives			505.92
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			4,052.12
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,612.73
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,718.33
Waigani STAC-3 - attendance costs			3,989.86
Legal Advice Management - consultancy			918.00
	114,517.05	**198,163.43**	**111,211.36**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
SAMOA			
Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities	919.48		
Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project	13,007.15		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	56,000.00		1,384.29
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	3,617.99		
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii	123,377.75		
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation component	8,964.00		
CMS Officer Operating Funds-support to the CMS Convention Meeting	103.90		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	2,296.97		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and National IEA Workshop	3,247.57	2,905.86	472.91
Director, Biodiversity Ecosystem Management Operating Funds-Support for Samoa's World Water Day	861.24		
E-Waste Management Project-purchase of laptop	866.60		
Clean Pacific Campaign	1,238.95		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	4,338.74		
In-country assistance - EMWIN Upgrade	1,450.98		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop	2,020.14	836.73	
Rio+20 Conference-Samoan Youth representative travel costs	5,997.20		

PIGGAREP	66,491.92	6,437.34	7,245.00
Pacific Adaptation to Climate Change (PACC) Project	71,148.01	338,690.90	112,262.35
Funding provided for the printing of report cards (Samoa 2012 State of Environment) in the English and Samoan languages	2,758.46		
Raising Community Awareness of Environmental Laws in Samoa	17,976.57		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	10,851.37		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	210.17		
Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of introduced rats and ants		8,010.98	
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa		847.00	
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign		293.40	
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan official at the Durrell Endangered Species Management course in Jersey, UK		3,145.32	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		1,255.07	
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign; Support for Re-usable bags and Waste Management Act Awareness campaign		1,540.70	5,685.22
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Samoa		5,839.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs		6,576.57	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		1,325.77	2,969.80
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		4,908.26	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		5,774.25	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,915.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			6,112.82
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic expansion of the existing PA network			93.26
Coral Reef Management Officer operating costs			1.19
Coast Management - Water Quality Analysis of Fagaloa Bay			57,228.65
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			237.51
Invasive Species Management			11,769.21
Invasive Species Technical In country Assistance			3,726.89
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			1,216.24
Small Islands Solar Initiatives			1,000.00
ESCA Operating Costs - Communication Strategy Development for ECD			689.81
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			13,053.70
Marine Pollution Adviser Operating Funds : In-country consultations			1,215.75
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			6,760.94
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			1,372.95
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			2,605.12
Sustainable Development Adviser operating costs : registration fees for TIDES conference			29.60
Strategic Plan Consultations Meeting - attendance costs			644.26
	397,745.16	**390,302.27**	**237,777.47**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
SOLOMON ISLANDS			
Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre	3,591.34	1,748.48	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	3,389.48		
Marine Species Adviser Operating Funds-Support to the Dolphin Assessment Workshop	3,266.51		

Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	4,681.93		
Turtle Database Officer Operating Funds-In-country Assistance	3,435.39		960.82
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	1,434.56	4,717.50	14,436.72
Climate Change Adaptation Programme	64,683.78		
Clean Pacific Campaign-Postage & Distribution charges	59.88		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	16,253.93		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop	4,153.46	9,200.41	
Rio+20 Conference-Country representative travel costs	9,707.88		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	5,205.55		
PIGGAREP	70,349.30	87,181.36	118,236.71
In-country Assistance - Wind Monitoring Programme	1,337.00		
Pacific Adaptation to Climate Change (PACC) Project	220,285.41	196,260.36	32,386.78
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	10,156.83		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	365.35		
Marine Species Officer Operating Costs-postage		8.14	
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser		1,126.23	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		1,838.63	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,908.72	
14th Meeting of Regional Meteorological Services Directors - attendance costs		7,134.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		1,964.48	2,954.09
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		8,868.04	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		7,521.96	
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop		30,606.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		12,549.70	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		723.09	
Coastal Management Advisor Operating Costs : in-country consultations			4,562.66
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			2,009.60
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			2,844.99
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			3,282.29
Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation, attendance at Dugong Conservation Workshop			6,600.43
Marine Species Officer Operating Funds : postage			122.65
Submissions to the GEF through final consultations with stakeholders - In country assistance			3,214.10
IE Programme Management Operating Funds : In country assistance			3,258.03
Solid Waste Officer Operating Costs-postage charges			27.39
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS Training - attendance costs			4,477.17
Pacific Desk Training			12,593.61
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			5,202.00
Climate Change Management - print award for the Vision Pasifika Media			500.00
Implementation of Montreal Protocol			2,700.00
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			593.43
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			3,829.43
Waigani STAC-3 - attendance costs			1,072.84
GEF Support Adviser Operating Costs : In-country consultations			7,122.29
	422,357.58	**373,358.32**	**232,988.03**

	Amount 2012	Amount 2011	Amount 2010
TOKELAU			
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs	2,646.08		
Clean Pacific Campaign	3,192.95		
PACPLAN Review Meeting - attendance costs	1,973.59		
Renewable Energy Launch - Climate Mitigation Officer's travel costs	814.28		
Pacific Adaptation to Climate Change (PACC) Project	463,704.54	14,955.88	
SPREP Meeting - attendance costs	3,533.18		5,974.40
Solid Waste Officer Operating Costs-Funding support for Waste Recycling		5,713.39	
Small Grants Scheme-Funding Assistance		3,000.00	
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost			2,260.37
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			581.49
Strategic Plan Consultations Meeting - attendance costs			584.17
	475,864.62	**23,669.27**	**9,400.43**

	Amount 2012	Amount 2011	Amount 2010
TONGA			
Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting	1,020.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	40,037.96	3,135.89	872.53
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	948.16		
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance	84,857.09		4,867.82
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost	1,823.14		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs	3,124.20		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting	7,746.99	9,040.76	4,199.79
Clean Pacific Campaign	600.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	11,712.82		
Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training	5,192.24	9,642.24	
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	4,791.19	3,854.95	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	471.34		
PIGGAREP	83,046.32	37,670.08	25,343.07
Implementation of Montreal Protocol Phase II - Tonga National Ozone Unit consultancy agreement	5,223.00	3,880.00	
Pacific Adaptation to Climate Change (PACC) Project	245,792.80	183,812.35	104,775.69
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	9,359.97		
Director Climate Change Operating Funds-Support to the Tonga National Track - Pilot Programme on Climate Resilience	1,989.86		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	450.57		
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit		4,411.96	
Marine Turtle Awareness Workshop; Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation		3,218.85	600.00
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga Turtle Nesting Monitoring Training		5,288.01	4,967.63
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry out waste site inspections and sampling		6,101.71	
Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid Waste & Hazardous Waste programme		2,170.28	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Tonga		5,338.12	

14th Meeting of Regional Meteorological Services Directors - attendance costs		6,220.11	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		1,829.71	3,227.27
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting		1,467.29	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		2,599.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		6,578.14	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		4,383.17	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,494.08	
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training		3,234.74	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			1,941.05
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			1,561.66
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			2,363.00
Turtle Tagging Training Workshop - attendance costs			894.27
Pacific POPs Release Reduction through improved management of solid and hazardous waste project - postage charges			0.42
Solid Waste Officer Operating Costs - postage			106.92
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training			12,119.30
Pacific Desk Training			12,547.52
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			5,336.42
Climate Change Adviser operating costs : In-country consultations			478.94
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			4,684.50
Waigani STAC-3 & SCPC-2 meeting - attendance costs			1,731.55
GEF Support Adviser Operating Costs - In-country consultations			491.59
PF Programme Manager operating funds : In-country assistance on development of the JNAP			5,029.52
Strategic Plan Consultations Meeting - attendance costs			675.56
	508,187.65	**305,371.98**	**198,816.02**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
TUVALU			
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance	4,274.36		3,440.58
CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost	941.58		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	1,363.61		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Technical support towards Tuvalu's National Integrated Environmental Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	7,780.69	13,704.12	5,249.67
SPREP/IMO MOU for ITCP Project-Country Representatives' travel costs to the Regional Training OPRC L2/3 Workshop, Site Sensitivity Mapping & PSSA Workshop & Review of the PACPLAN Meeting	18,547.57		
Tsunami, Disaster Reduction & Cyclone Meeting-Country Representative's travel costs	3,545.90		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	15,288.15	10,560.48	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	3,016.52		
PIGGAREP	6,755.57	36,028.37	31,271.22
Pacific Adaptation to Climate Change (PACC) Project	298,988.59	247,762.78	187,459.57
Design and Printing Costs for the Tuvalu	5,117.19		
Director, Climate Change Operating Funds-Travel Costs (partial) to the Training Workshop on Adaptation	1,245.64		
SPREP Meeting-Country Representative's travel costs	6,500.94	20.79	5,939.39
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting		3,036.97	
Marine Species Officer Operating Costs-postage		5.59	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		2,238.04	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,406.09	

Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan		2,171.33	
14th Meeting of Regional Meteorological Services Directors - attendance costs		7,362.08	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		8,934.08	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		10,472.74	
Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste Management Strategy		1,385.90	
Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu		11,260.09	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		6,253.44	
Plan		2,099.52	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,488.84	
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan		3,931.22	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			1,957.10
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			1,603.65
Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations			2,502.57
CBD COP10 - attendance costs			7,073.30
Marine Turtle Tagging Training Workshop - attendance costs			1,537.15
Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation			500.00
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training			5,393.79
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information			3,738.22
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			16,733.77
Implementation of Montreal Protocol			4,190.36
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			2,599.03
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			5,568.60
Waigani STAC-3 meeting : prior-year adjustment to airfares			-102.02
GEF Support Adviser Operating Costs - In-country consultations			1,579.99
Strategic Plan Consultations Meeting - attendance costs			553.48
	373,366.31	**370,122.47**	**288,789.42**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
VANUATU			
Ramsar Meeting-support provided for country representative attendance at this meeting	520.00		
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	59,200.00		6,071.57
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	2,213.30		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs	5,384.10		
Turtle Database Officer Operating Funds-In-country Assistance	2,890.49		180.16
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani Training Workshop	10,906.06	6,970.33	
Clean Pacific Campaign	2,690.02		
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	8,864.61		
Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan	1,570.07		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	21,799.84		
Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service	3,894.69		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop	5,374.75	14,799.51	
APAN Climate Change Meeting	2,183.81		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	551.34		
PIGGAREP	95,026.64	160,382.77	23,476.91
Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement	4,050.00		4,190.36
Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training		7,653.91	

Implementation of the Montreal Protocol Phase II-Direct country funding		8,100.00	
Pacific Adaptation to Climate Change (PACC) Project	253,878.22	9,245.86	19,814.95
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	13,132.02		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	466.79		
Coral Reef Management Officer Operating Costs-Funding support		37,397.12	
Ramsar Officer Operating Costs- In-country assistance visit		3,071.24	
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a National Dugong Survey		4,000.00	
Marine Species Management-Funding for the Launch of the Year of Dugong		1,000.00	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting		1,442.69	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs		1,933.19	
Waste Awareness Funding Assistance		1,600.00	
14th Meeting of Regional Meteorological Services Directors - attendance costs		5,566.69	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality Management Systems Workshop		2,368.93	2,517.31
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban		7,779.34	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-connect PV Systems		2,890.85	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting		7,230.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference		11,814.51	
Governance in the Pacific Project - adjustment to the NAPs funding		-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,400.00	
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media		6,731.04	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			3,078.26
Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone Management Framework			8,651.27
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			2,406.22
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs			1,619.50
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity			3,002.79
Support towards Dugong Conservation - attendance at Dugong Conservation Workshop			683.06
Marine Species Officer Operating Funds-postage charges			42.01
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries			4,982.24
System			13,350.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training			9,420.50
Pacific Desk Training			10,537.36
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs			7,672.91
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report			1,863.22
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project			1,811.44
Waigani STAC-3 meeting : attendance costs			2,322.75
Strategic Plan Consultations Meeting - attendance costs			983.34
	494,596.75	**301,378.94**	**128,678.14**
	Amount	**Amount**	**Amount**
	2012	**2011**	**2010**
WALLIS & FUTUNA			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting	2,285.67	0.00	3,532.38
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance			950.02
	2,285.67	**0.00**	**4,482.40**